

***PROCEEDINGS OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJNA (RKVY) HELD ON 10/02/2010 AT 11.30 AM UNDER THE CHAIRPERSONSHIP OF SMT. URVASHI GULATI, IAS, CHIEF SECRETARY TO GOVT., HARYANA IN THE MAIN COMMITTEE ROOM, HARYANA CIVIL SECRETARIAT, CHANDIGARH.***

List of participants is given in the Annexure.

The Financial Commissioner & Principal Secretary to Govt. Haryana, Agriculture Department (FCA) welcomed the Chairperson and other participants to the meeting. He informed that the Govt. of India had released Rs. 113.56 crore as per the allocation under RKVY for the year 2009-10, out of which an amount Rs. 71.27 crore had been released to the implementing departments. The implementing agencies had utilized Rs. 38.41 crore so far. The utilization certificates of more than 50% of the released amount had already been sent to Govt. of India. As a result, the Govt. of India released the 2<sup>nd</sup> installment amounting to Rs. 42.29 crore. The chairperson appreciated the same and desired that the remaining funds should also be utilized by the end of the current financial year.

Following agenda-wise decisions were taken in the meeting:

**Agenda No.1**

***1. Confirmation of the proceedings of the meeting of the State Level Sanctioning Committee (SLSC) held on 28/08/2009.***

The proceedings of the last meeting held on 28/08/2009 were circulated to all concerned vide letter no. 1970-1984/TA-I (RKVY) dated 03/09/2009. Since no comments/observations were received on the proceedings, hence the proceedings of the last SLSC meeting were confirmed.

**Agenda No.2**

***2. Action Taken Report on the decisions of the meeting of the State Level Sanctioning Committee (SLSC) held on 03/07/2009 & 28/08/2009.***

It was informed that the Action Taken Report on the decisions of the meeting held on 03/07/2009 could not be presented in the last meeting of the SLSC held on 28/08/2009 as the meeting was convened at a short notice and therefore, the Action Taken Reports of both the above meetings were discussed in detail. The SLSC noted the Action Taken Reports (ATR) along with following observations;

- a) Information regarding ***micro nutrients deficiency*** should be up-dated and up-loaded on the web site and the information should be properly utilized for the benefit of farmers.
- b) Study on the ***impact of micro nutrients*** on the productivity should be conducted.
- c) List of ***model villages*** under RKVY should be integrated with model villages of the Development and Panchayats Department to the extent possible.
- d) Two ***Laser Levelers be allotted for each Cooperative Sugar Mill*** for operating on custom-hiring basis.

- e) There should generally be **no repetition of beneficiaries** for administering Mineral Mixture in Animal Husbandry & Dairying Department. However, the repetition shall not exceed 3 % in any particular village. The department shall be responsible to maintain a separate register for such repetitions to be monitored at their level.

**Agenda No. 3**

***Review of progress of Funds Utilization under the RKYV during 2009-10.***

SLSC was informed that Govt. of India had released Rs. 112.77 crore during 2009-10 in addition to the revalidated amount of Rs. 0.79 crore pertaining to unspent balance of last year. The Govt. of India had also been requested to enhance the allocation from Rs. 112.77 crore to Rs. 136.00 crore as per the projects approved by the SLSC.

SLSC was further informed that the Agriculture Department had released Rs. 71.27 crore to the implementing agencies/ departments which had utilized Rs. 38.41 crore so far. The utilization certificates of more than 50% had already been sent to the Govt. of India. As a result, the Govt. of India had also released the 2<sup>nd</sup> installment amounting to Rs. 42.29 crore.

FCA also informed that no funds were utilized by the Irrigation Department and CCS Haryana Agricultural University, Hisar and these departments had informed that even the released funds would not be utilized in the current financial year. He further informed that the Vice Chancellor, CCS HAU, Hisar & the Financial Commissioner & Principal Secretary, Irrigation Department had been impressed upon to look into the matter and ensure the utilization of atleast the already released funds.

Some of the departments informed that they had utilized more funds than the previously submitted utilization certificates. The Chairperson desired that all the implementing agencies should submit the latest utilization certificates immediately so that the same could be transmitted to Govt. of India in time.

**Agenda No. 4**

***To Enhance the Allocation of Sugarcane Seed Subsidy from Rs. 474.70 lakh to Rs. 1100.00 lakh.***

It was informed that area under sugarcane crop had drastically gone down over the last two years and sugar mills were operating below their capacity. The department had initiated many steps to bring more area under autumn planting of sugarcane which yielded a higher produce and provided more income to the farmers by providing subsidy on sugarcane seed @ Rs.2,000 per acre for covering 20,000 acres as approved by the State Level Sanctioning Committee (SLSC). The response of the sugarcane growers was overwhelming and an all-time high area of 51,500 acres could be brought under autumn planting of sugarcane. However, the provision of subsidy was restricted to only 20,000 acres and hence, additional funds of Rs.625.30 lakh needed to be provided under sugarcane seed subsidy so that all cane growers who planted

sugarcane on the advice of the department during autumn season could be provided seed subsidy.

The SLSC approved the enhancement of allocation from Rs. 474.70 lakh to Rs.1,000.00 lakh under sugarcane seed subsidy with the following conditions:

- a) *Additional Cane Commissioner would supply the list of such beneficiaries to MD, Sugarfed for cross-checking.*
- b) *At least **10% cross-checking** of beneficiaries would be done by the Agriculture Department.*
- c) *At least 10% cross-checking of beneficiaries would be done by the Sugarfed.*
- d) *Subsidy should be released after the physical verification of the area covered under autumn planting.*

**Agenda No. 5**

***To add Transportation Cost of Gypsum with 50% subsidy on the pattern of NFSM.***

The committee was informed that SLSC had approved 50% subsidy on gypsum under RKVY, whereas subsidy @ 50% of the material cost plus transportation cost, subject to a maximum of Rs. 750/- per hectare is available under NFSM and ISOPOM schemes. Resultantly, differential rate of subsidy on gypsum under NFSM, ISOPOM and RKVY was causing confusion among the farmers. It was therefore, desirable that subsidy on gypsum under RKVY should also be given at par with NFSM and ISOPOM i.e. @ 50% of the material cost plus transportation cost, subject to a maximum of Rs. 750/- per hectare.

Sh. Daljeet Singh, Director (Agriculture), Planning Commission, Govt. of India, New Delhi also agreed that subsidy on gypsum in all the schemes should be uniform and therefore, it was appropriate to provide subsidy on gypsum @ 50% of the material cost plus transportation cost under RKVY also.

SLSC approved the proposal with prospective effect.

**Agenda No. 6**

***Proposal for release of balance funds i.e. Rs. 42.29 crore to the Implementing Departments.***

SLSC was informed that the Govt. of India had released the 2<sup>nd</sup> & final installment amounting to Rs. 42.29 crore. This amount was to be released to the concerned implementing agencies depending upon their capability of utilization of funds during the current financial year. The matter to release the funds to the implementing agencies was discussed in detail and project-wise **revised allocation of funds** was finalized as under:

S. No.	Name of the Project	Rs. in lakhs		
		Amount Approved by SLSC	Amount Already Released	Revised Proposal for

				Release
<b>Stream-I</b>				
<b>AGRICULTURE DEPARTMENT</b>				
1.	Promotion of resource conserving technologies. (Supply of Zero till seed drill, Rotavator & Straw reaper on 50% subsidy)	600.00	200.00	600.00
2.	Promotion of new farm implements to conserve natural resources and to increase crop productivities	361.60	361.60	361.60
3.	Supply of income generating farm tools to the farmers on 50% subsidy	100.00	50.00	100.00
4.	Promotion of Laser guided land leveling. (Custom hiring basis)	210.00	105.00	210.00
5.	Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Fatehabad.	100.00	50.00	<b>25.00</b>
6.	Project regarding the development of "Adarsh Krishi Gram" as model village.	210.00	105.00	<b>105.00</b>
7.	Project for providing Assistance on laying out underground pipeline system of water conveyance during the year 2009-10.(50% of the cost or Rs.60,000/- per beneficiary)	2485.00	1784.75	2485.00
8.	Project proposal for distribution of quality pesticides on 35% subsidy (Maximum Rs. 500/- per hectare)	100.00	50.00	<b>1.09</b>
9.	Mechanisation of cane cultivation (Purchase of farm implements i.e. Power tiller, Sugarcane cutter planter, Tractor mounted Sleeve Boom Sprayer, Trench Planter, and Sugarcane mechanical harvester, allied machinery like cane loader, Tipler and Ratoon management device)	299.25	299.25	299.25
10.	Seed Programme / Replacement of Sugarcane Seed during autumn season. (Seed subsidy @ Rs. 2000 per acre or 50% of the cost whichever is less)	1000.00	474.50	1000.00
11.	Strengthening of Bio Control Laboratories in the State	40.00	0.00	40.00
12.	Project on Mitigating the Sulphur Deficiency in Soils of Haryana during the Year 2009-10. (Supply of Gypsum on 50% subsidy)	750.00	750.00	<b>300.00</b>
13.	Project estimate for installation of shallow tubewells along J.L.N. feeder from RD 83000-93000 to save agriculture land from Water logging in village Rithal, Kahnj, Dhamar and Ladhaut	147.90	73.25*	<b>0.00</b>
14.	Project Estimate for installation of Shallow Tubewells along J.L.N. Feeder from RD 290000 to 317000 to save agriculture land from water logging in village Mattanhail, Mundsa and Akheri Madanpur	142.50	71.25*	<b>0.00</b>
15.	Project estimate for installation of shallow tubewells along Bhalaut Sub- branch from RD 103000-124000 to save agriculture land from Water logging in village Makrauli, Rithal, Kaloi, Dhamar and Ladhaut.	122.85	61.45*	<b>0.00</b>
16.	Project estimate for installation of shallow tubewells along Delhi Branch from RD 212000-282636 to save agriculture land from Water logging and Feasibility study by WAPCOS.	369.00	184.50*	<b>23.90*</b>
17.	Project for sub surface drainage for reclamation of water logged and saline lands in Jhajjar phase- II.	475.00	0.00	<b>150.00</b>
18.	Project for providing assistance on installation of Sprinkler irrigation system. Assistance @ 50% cost of sprinkler system with maximum ceiling of Rs. 7500/- per hectare with 5 hectare ceiling. Area of 13330 hectares will be covered.	1000.00	0.00	<b>740.55**</b>
19.	Project proposal for the Seed Treatment of Rabi crops. Subsidy @ 50% of the cost of fungicide subject to maximum limit of Rs. 100/- per hectare. Seed for an area of 10 .00 lakh hectares of wheat, gram & Barley will be treated.	500.00	200.00	<b>200.00</b>
20.	Project proposal for Demonstrations on Seed Treatment Dressing Drums. 15000 seed treatment drums on 50% subsidy to the farmers to promote seed treatment will be provided.	50.00	0.00	<b>0.00</b>
21.	Supply of Toria Seed on 50% subsidized rate to the farmers of the State.	50.00	0.00	<b>0.00</b>
22.	Project proposal for supply of minikits of Barseem seed to promote cultivation and availability of green fodder in the state. 50000 minikits of barseem seed will be provided to the farmers. One minikit will be of 5 Kg seed adequate for ½ acre area and one farmer will be given one minikit only.	200.00	200.00	200.00
23.	Promotion of sugarcane cultivation during spring season. (Subsidy on cane seed @ 50% of the cost or Rs.2000 per acre whichever is less will be provided to those farmers who will cultivate the sugarcane with modern techniques. An area of 10,000 acre will be covered during spring season under this programme.)	200.00	0.00	200.00

	<b>Total</b>	<b>9513.10</b>	<b>5020.55</b>	<b>7041.39</b>
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**ANIMAL HUSBANDRY & DAIRYING DEPARTMENT**

24	Reproductive health management to optimize fertility using novel technology of "Insemination by Clock".	188.00	20.00	188.00
25	Outsourcing of Artificial Insemination (A.I) services (PPP-mode) to renowned NGOs	50.00	0.00	<b>0.00</b>
26	Herd Health Management as a means of sustainable Livestock Production	1100.00	600.00	<b>1000.00</b>
27	Adoption of new latest technologies through Study Tours & Awards	15.00	6.50	15.00
28	'In Situ', Preservation of Top Quality Murrah Buffaloes. The scheme in principle stands approved by SLSC during the year 2007-08 & funded during the year 2008-09	1000.00	300.00	<b>700.00</b>
29	Construction of modern animal shed for establishment of high tech dairy unit	300.00	150.00	300.00
31	Strengthening of fodder seed farm at Govt. Live Stock Farm, Hisar for seed production during 2009-10.	159.00	133.00	<b>109.00</b>
	<b>Total</b>	<b>2812.00</b>	<b>1209.50</b>	<b>2312.00</b>

**FISHERIES DEPARTMENT**

32	Convergence of RKVY scheme with NREGA	25.00	0.00	<b>0.00</b>
	<b>Total</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>

**HORTICULTURE DEPARTMENT**

33	Project proposal for Farm Implements used in Horticultural Crops on which 50% assistance will be provided	146.30	73.10	146.30
34	Support to State Seed Farms- Purchasing of seed potato grading line with screen sizer, capacity 5 to 10 ton per hour in Public Sector by providing 100% assistance	20.00	0.00	20.00
	<b>Total</b>	<b>166.30</b>	<b>73.10</b>	<b>166.30</b>

**CCS HAU, HISAR**

35	Setting up of Community Radio Station at KVKs	50.00	25.00	<b>25.00</b>
36	Project proposal for Strengthening of soil testing services for secondary and micronutrients	95.00	47.50	<b>68.96</b>
37	Project proposal for Production and marketing of bio-fertilizers for different crops	120.75	60.35	<b>60.35</b>
38	Project proposal for Strengthening of disease diagnostic services, and surveillance for important animal diseases in the state of Haryana	81.70	0.00	<b>00.00</b>
39	Project proposal for Sub clinical and clinical in buffaloes and Cows Diagnosis, prevalence, etiology and control in Haryana State	75.00	0.00	<b>00.00</b>
40	Project proposal for Improving economy of farmer through very early assessment of pregnancy and understanding the causes of infertility and solving the problem in buffaloes	56.00	0.00	<b>26.00</b>
	<b>Total</b>	<b>478.45</b>	<b>132.85</b>	<b>180.31</b>

**BOARDS & CORPORATIONS**

41	Project proposal of Haryana State Seed Certification Agency for setting up of a seed testing lab. at Rohtak	95.00	30.00	95.00
42	Project for improvement of Production and Productivity of Vegetable Crops by using Improved/Hybrid Vegetable Seeds by providing 50% Assistance on Vegetable Seeds by HSDC	100.00	50.00	100.00
43	Project Proposal to strengthen the seed processing plants of HSDC	240.00	120.00	240.00
44	Ongoing project regarding construction of Godowns/cold chain stores by Haryana Ware Housing Corporation (Release of balance amount)	200.00	200.00	200.00
	<b>Total</b>	<b>635.00</b>	<b>400.00</b>	<b>635.00</b>

**AGRICULTURE**

45	Project proposal for matching share towards scheme for Promotion of Sustainable Agriculture-Strategic Initiatives during 2008-09. Supply of dhaincha seed on 90 % subsidy (40% from RKVY + 50% from State plan)	126.00	126.00	126.00
46	Setting up/strengthening of Biological Control Lab. at Sirsa.	100.00	0.00	<b>0.00</b>
47	Project proposal for matching share towards scheme for Promotion of Sustainable Agri-Strategic initiation during 2009-10 Supply of dhaincha seed for green manuring to improve soil health on 75% subsidy (50% from RKVY + 25% from State Plan)	750.00	0.00	750.00
	<b>Total</b>	<b>976.00</b>	<b>126.00</b>	<b>876.00</b>

**FISHERIES**

48	Proposal for the Strengthening of Labs and Ornamental Fish Hatchery	125.00	125.00	125.00
	<b>Total</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>
49	Administrative Expenses	96.00	40.00	<b>20.00</b>
	<b>G. Total</b>	<b>14826.85</b>	<b>7127.00</b>	<b>11356.00</b>

\* Rs. 390.45 lakh was released to the irrigation Department. Since only Rs. 23.90 lakh was required by the Irrigation Department for conducting feasibility study, hence the remaining amount of Rs. 366.55 lakh would be returned to Agriculture Department for the project for providing assistance on installation of Sprinkler irrigation system.

\*\* Out of Rs. 740.55 lakh approved for the project for providing assistance on installation of Sprinkler irrigation system, Rs. 366.55 lakh will be provided by the Irrigation Department as diverted amount and the remaining Rs. 374.00 lakh will be drawn by the Agriculture Department for Sprinkler irrigation system.

**SUPPLEMENTARY AGENDA No. 1****A) Constitution of District Level Monitoring Committee & Divisional Level Monitoring**

The Chairperson desired that no new committee either at the level of the Divisional Commissioner or Deputy Commissioner was required to be constituted to monitor the projects under RKVY as there were already a number of committees in the field. Hence, RKVY should be reviewed by the existing committee under ATMA by expanding its mandate.

It was further decided that the Divisional Commissioners shall also review & monitor the progress under RKVY scheme in their regular meetings. The necessary amendment in the existing notification for the constitution of Monitoring Committee under ATMA should be made.

**B) Promotion of Resource Conserving Technologies**

FC&PS Agriculture informed that Zero-Till Seed-cum-Fertilizer Drill, Rotavator and Straw-Reaper were provided on 50% subsidy under RKVY. The SLSC in its previous meeting held on 03/07/2009 sanctioned an amount of Rs.400 lakhs under the project. There was huge demand of these implements because these implements reduced the cost of cultivation, led to higher crop productivity and reduced the practice of burning of paddy-wheat straw in the field. Due to these facts, it was proposed to enhance the allocation for the project from Rs. 400.00 lakh to Rs.600 lakhs in the current financial year.

The SLSC approved the enhancement of allocation under the project from Rs. 400.00 lakh to Rs. 600.00 lakh subject to the availability of funds. The Chairperson further desired that:

- a) *Documentary on promotion & outcome of the farm implements should be prepared.*
- b) *The mid-term evaluation study of the farm implements should be got conducted and be put up in the meeting of SLSC. The study should be assigned to some reputed agricultural agency/organization like CCS HAU, Hisar, NABARD etc.*

**C) Enhancement of funds under the scheme for providing assistance of Sprinkler Irrigation System under RKVY during the year 2009-10.**

FC&PS Agriculture informed that due to prolonged dry spell during monsoon season, the demand of Sprinkler Irrigation System had increased manifold. The SLSC had already approved Rs. 500.00 lakh for this project for the year 2009-10 under RKVY. Keeping in view the demand amongst the farmers, the allocation of funds under the project should be enhanced from Rs. 500.00 lakh to Rs. 1300.000 lakh.

After detailed deliberations, the SLSC approved Rs. 1000.00 lakh with the following conditions:

- a) *Funds would be released subject to the availability of funds.*
- b) *10% cross-checking of beneficiaries would be done by the concerned DSCO.*
- c) *2% cross-checking of beneficiaries would be done by senior officers from Directorate of Agriculture.*

**D) Reallocation of the funds released/approved to Animal Husbandry & Dairying Department under RKVY during 2009-10-10.**

FC&PS Animal Husbandry & Dairying informed that Rs. 2312.00 lakh were being released to the Animal Husbandry & Dairying Department for various projects of Animal Husbandry & Dairying Department. Keeping in view the time constraint and feasibility of achieving the Physical & Financial targets, the project-wise inter se re-allocation may be allowed.

The SLSC approved the inter se re-allocation of funds as indicated in the table under Agenda Item No. 6. Further SLSC also desired that two similar schemes on Herd Health Management should be merged into one scheme.

The meeting ended with a vote of thanks to the Chair.

**ANNEXURE**

**List of Participants who attended the meeting of SLSC of RKVY held under the Chairpersonship of Smt. Urvashi Gulati, IAS, Chief Secretary, Haryana on 10/02/2010 at 11:30 PM in the Main Committee Room, 4<sup>th</sup> Floor, Civil Secretariat, Haryana, Chandigarh**

<b>S.No.</b>	<b>Name of Officer &amp; designation</b>
1.	Shri Ajit M. Sharan, IAS, Financial Commissioner & Principal Secretary, Finance Deptt.
2.	Shri Maha Singh, IAS, Financial Commissioner & Principal Secretary, Forest Deptt.
3.	Shri K.K.Jalan, IAS, Financial Commissioner & Principal Secretary Irrigation Deptt.
4.	Shri Roshan Lal, IAS, Financial Commissioner & Principal Secretary Agriculture Deptt.
5.	Shri Hardeep Kumar, IAS, Financial Commissioner & Secretary, Animal Husbandry & Dairying Deptt.
6.	Shri P. Raghvendra Rao, Financial Commissioner & Secretary, Development and Panchayat Deptt.
7.	Shri Kulvinder Singh, IRS, CSSF
8.	Shri A.K.Yadav, IAS, Director of Agriculture, Haryana
9.	Shri Pushp Raj Singh, IAS, Managing Director, HLRDC
10.	Shri Daljeet Singh, Director (Agriculture), Planning Commission, Govt. of India
11.	Shri Harmail Singh, EIC, Irrigation Deptt.
12.	Shri K.S. Dangi, DG, Animal Husbandry & Dairying Department.
13.	Dr.Satyavir Singh, Director of Horticulture
14.	Shri P.V. Singh, Director of Fisheries
15.	Shri Rama Kant, Chief Engg., Irrigation
16.	Dr.R.P.Narwal, Director of Research, CCS HAU, Hisar
17.	Shri B.S.Duggal, Addl. Director of Agriculture (Ext.)
18.	Shri V.S.Raparia, ADA(SC)
19.	Shri C.P.Malik,Add.CC
20.	Shri R.S.Chahal, JD(AE)
21.	Shri Surender Dahiya, Director, Haryana State Seed Certification Agency, Panchkula
22.	Shri S.S.Bishnoi, Chief Hydrologist
23.	Sh.M.L.Khurana, Deputy Director (Instrumentation), Karnal
24.	Shri Jaipal Singh, Cane Advisor, Sugarfed
25.	Shri Tejpal, ERA, HLRDC
26.	Shri Mukesh Sharma, HAIC

27.	Shri M.K.Thakur, HSSCA
28.	Shri B.S.Saini, CMP, HSDC
29.	Shri M.K.Rawal, CAO, HLRDC
30.	Shri Ajmer Singh, Asstt. Director, RKVY
31.	Shri Sandeep Munjal, TA, RKVY