

**PROCEEDINGS OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE OF RASHTRIYA KRISHI VIKAS YOJANA HELD ON 13/05/2010 AT 12:00 NOON UNDER THE CHAIRPERSONSHIP OF SMT. URVASHI GULATI, IAS, CHIEF SECRETARY, HARYANA**

List of participants is given in the Annexure enclosed herewith.

The FC&PS, Agriculture welcomed the Chairperson and other participants to the meeting. He gave a brief description on the RKVY and on the achievements made viz-a-viz allocation of funds. The Chairperson appreciated the progress and asked the FC&PS, Agriculture to initiate discussions on the formal agenda of the meeting.

**Agenda No.1**

**Confirmation of proceedings of the meeting of State Level Sanctioning Committee (SLSC) held on 10/02/2010.**

FC&PS, Agriculture informed that the proceedings of the last meeting held on 10.2.2010 were circulated to all concerned vide letter no. 228-242/ TA (RKVY) dated 22/02/2010. Since no comments were received from any quarter, the proceedings were confirmed.

**Agenda No.2**

**Action Taken Report on the decisions taken in the meeting of State Level Sanctioning Committee (SLSC) held on 10/02/2010.**

FC&PS, Agriculture informed the Committee about the actions taken on the decisions of the last meeting and the Committee noted the report with the following observations:

- a) Expressing satisfaction on the up-loading and up-dating the **information regarding micro-nutrient deficiency**, the Chairperson desired that –
  - i) Soil Health Cards should be prepared and delivered to all the farmers within a period of two years instead of three years and more funds may be allocated, if need be, for this component even if diversion from other components was required.

- ii) 'Gujarat Model' may be examined by the department in this respect.
  - iii) All the concerned laboratories should be equipped with the required facilities so that the deadline of two years could be met. The committee was informed that 13 out of 30 Soil Testing Laboratories were fully equipped for the purpose of micro-nutrient testing and a proposal had already been sent to the GoI under the National Soil Health Program for the strengthening of 5 more STLs in the State. It was therefore, decided to set aside Rs. 150 lacs for strengthening some of the remaining labs for testing micronutrients.
- b) Integration of model villages selected by the Agriculture Department and Rural Development Department should be completed within one month's time.
  - c) MD, SUGARFED informed that Laser Levelers were not required exclusively for the sugar mills since the Laser Levelers were being made available as per the actual requirement of the mills.
  - d) On the issue of **repetition of beneficiaries for administering mineral mixture**, the FC&PS Animal Husbandry clarified that it was very difficult to avoid repetition every effort was being made to avoid repetition of the cattle. He further informed that the mineral mixture was being administered to those animals which had reproductive problems through camps being organized on every Saturday. He further informed that 300 medical teams with two veterinary doctors had been constituted in the State for the purpose of holding camps. It was also informed that the Department was maintaining camp-wise details of the animals.
  - e) It was desired by the Chairperson that quarterly report should be sent by all the Departments to the Agriculture Department.

- f) A formal report on the verification of beneficiaries of **sugarcane seed subsidy** be submitted within a month's time. The Committee further decided that henceforth, all the payments to the beneficiaries under sugarcane programs shall be made only through their Bank Accounts.
- g) Regarding **10% cross-checking** of beneficiaries by the Agriculture Department and by the Sugarfed, the Chairperson desired that the report to this effect be submitted by the respective quarters within a month's time.
- h) On preparation of **documentary on promotion & outcome of farm implements**, the FC&PS, Agriculture informed that the documentary shall be got made during the current year. It was further informed that the evaluation study of farm implements would also be got conducted during the current year.
- i) The Committee expressed its satisfaction on the progress of cross-checking of **sprinkler systems as well as beneficiaries**. The outcome of the cross-checks should, however, should be presented in the next meeting of the SLSC.

### **Agenda No.3**

#### **Review of Progress of Funds Utilization released to implementing Departments during 2009-10**

FC&PS, Agriculture informed that against a total release of Rs. 113.56 crore during 2009-10, an amount of Rs. 106.261 crore had been utilized and the utilization of an amount of Rs. 649.10 lakh was under process. The utilization was thus 93.57 %. A brief description of funds approved/ released, utilized and unspent balance in respect of the concerned organizations was also given. The Committee expressed satisfaction on the achievements and complimented the implementing departments/ organizations for this achievement.

FC&PS, Agriculture further informed that an amount of Rs. 80.77 lakh remained as unspent balance and would be got revalidated from the Government of India. The Director Agriculture, Planning Commission informed that as per the guidelines, there

was no problem in revalidating the unspent balance, being within 10% of the total released amount.

**Agenda No. 4**  
**Ongoing Project Proposals**

FC&PS, Agriculture informed that though the projects were approved by the SLSC of RKVY during the year 2009-10 but the requisite funds could not be released as per the sanctioned/approved outlays since funds were released in a phased manner keeping in view the progress/ utilization made under different projects. The remaining releases, as per the requirement, shall be made during the year 2010-11 as under: -

<b>Rs. In lakh</b>				
<b>Sr. No</b>	<b>Project</b>	<b>Amount Approved by SLSC in 2009-10</b>	<b>Amount Released during 2009-10</b>	<b>Amount Approved for 2010-11</b>
<b>Agriculture Department</b>				
1.	Project for Sub Surface Drainage Project for the reclamation of water-logged and saline lands in Fatehabad.	100.00	25.00	75.00
2.	Project Estimate for installation of Shallow Tube-wells along J.L.N. Feeder from RD 83000-93000 to save agriculture land from water-logging in village Rithal, Kahni, Dhamar and Ladhaut	147.00	0.00	147.00
3.	Project Estimate for installation of Shallow Tube-wells along J.L.N. Feeder from RD 290000 to 317000 to save agriculture land from water-logging in village Mattanhail, Mundsia and Akheri Madanpur	142.50	0.00	142.50
4.	Project Estimate for installation of Shallow Tube-wells along Bhalaut Sub-branch from RD 103000-124000 to save agriculture land from water-logging in village Makrauli, Rithal, Kaloi, Dhamar and Ladhaut.	122.85	0.00	122.85
5.	Project Estimate for installation of Shallow Tube-wells along Delhi Branch from RD 212000-282636 to save agriculture land from water-logging and Feasibility Study by WAPCOS.	369.00	23.90	345.10
<b>Total</b>		<b>881.35</b>	<b>48.90</b>	<b>832.45</b>
<b>CCS HAU, HISAR</b>				
6.	Project Proposal for Strengthening of Soil Testing Services for Secondary Nutrients and Micro-nutrients	95.00	68.96	6.04
7.	Project Proposal for Production and marketing of Bio-fertilizers for different crops	120.75	60.35	54.40
8.	Project Proposal for Strengthening of Disease Diagnostic Services, and surveillance for important animal diseases in the State of Haryana	81.70	00.00	67.50
9.	Project Proposal for Sub-clinical and clinical in Buffaloes and Cows Diagnosis, prevalence, etiology and control in Haryana State	75.00	0.00	66.00

10.	Project Proposal for Improving Economy of farmers through very early assessment of Pregnancy and understanding the causes of Infertility and solving the problem in Buffaloes	56.00	26.00	9.00
	<b>Total</b>	<b>428.45</b>	<b>155.31</b>	<b>202.94</b>
	<b>Grand Total</b>			<b>1035.39</b>

\* *FC&PS, Irrigation informed the Committee that the Feasibility Report on implementation of above Projects indicated at Sr. No. 2 to 5 had been received and was being examined. He further informed that the funds under these projects shall be required as per the recommendations made in that report and the information to that effect shall be submitted within a month's time. If needed, the existing proposals could be deleted and/or fresh proposals could be added. The Chairperson desired to stick to the time schedule of one month for getting the funds released and as regards fresh proposals; the same should be submitted in the next meeting of the SLSC.*

## **Agenda No. 5**

### **Project Proposals under Stream-I**

FC&PS, Agriculture informed about various project proposals submitted by the implementing departments/organizations under Stream – I for consideration of the Committee. After detailed discussions, the project proposals were examined and decisions were taken as mentioned herein below.

While examining various projects, the following observations were made by the Committee:

- a) The scheme for the installation of sprinkler system, underground pipeline system and drip-irrigation system should be promoted on priority in Ambala, Panchkula and Yamuna Nagar districts also where the water table was depleting at a faster rate. For the purpose, the department should be pro-active and hold demonstrations to educate the farmers about the utility of water saving devices. A detailed report on area coverage under UGPL should be submitted separately in the next meeting of SLSC.

- b) Henceforth, a single and comprehensive proposal should be submitted on water-saving devices by the departments of Agriculture and Horticulture.
- c) FC&PS, Rural Development should explore the feasibility of reclaiming the salinity-affected community land by employing sub-surface drainage system in consultation with Deputy Commissioners.
- d) The scheme for custom-hiring of tractors should be phased out and the department should explore the auctioning of tractors purchased by it. Further, farmers should be trained to operate the Laser Levelers at their own level.
- e) The term 'Tractor Mounted Cane Loader' be substituted with 'Cane Loader' under Mechanization of Sugar-cane Cultivation Scheme.
- f) Subsidy on sugar-cane seed under the Seed Program shall be restricted to Autumn Plantation only with cut-off date being fixed as 15<sup>th</sup> January and assistance shall be limited to Rs. 1,500/- per acre for an area of 50,000 acres in the State.
- g) The norms of National Horticulture Mission should invariably be followed under all the Schemes undertaken by the Horticulture Department and Special Horticulture Zones should be created.
- h) Animal Husbandry Department shall ensure the flow of benefit to the SC category of breeders at least to the extent of 20% of the allocated amount.
- i) The component of 'study tours, trainings and awards' shall not include foreign trainings/ tours.
- j) The Animal Husbandry Department should take appropriate steps to provide mobile veterinary

diagnostics & emergency services in every Block of the State.

- k) The Fisheries Department should submit proposals for saline water pisci-culture.
- l) CCS HAU shall submit appropriate details regarding six-day training program on bee-keeping and also submit the list of ex-army officials trained in bee-keeping in the next SLSC meeting.
- m) The funds for setting up of Community Radio Stations and Weather-Based Advisory Services should be taken up under ATMA Scheme.
- n) While utilising administrative expenses, proper stress be laid on Monitoring and Evaluation of the Scheme.

The following decisions were taken on the project proposals for 2010-11 submitted before the SLSC subject to the above observations:

**Rs. In lakh**

Agenda No.	Project	Amount Proposed	Project Amount Approved	Observations of SLSC
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## STREAM-I

### AGRICULTURE DEPARTMENT

2(a)(iii)	Strengthening of Soil Testing Laboratories for micro nutrient analysis	150.00	150.00	Approved
5.1	Project Proposal for assistance on installation of Sprinkler Irrigation System	2500.00	2500.00	Approved
5.2	Project for Providing Assistance on laying Under-ground Pipeline System for Water Conveyance	4000.00	4000.00	Approved
5.3	Proposal for Gypsum to mitigate the Sulphur Deficiency in the Soils of Haryana.	500.00	500.00	Approved
5.4	Seed Treatment of Rabi crops by providing 50% subsidy on Fungicides with a maximum limit of Rs. 100/- per hectare.	500.00	500.00	Approved
5.5	Project proposal for Distribution of Quality Pesticides on 50% Subsidy subject to maximum of Rs.500/- per hectare to control Grasshopper in common /wasteland and farmers crops mainly in Sugarcane and Fodder Crops during Kharif season	150.00	100.00	Approved
5.6	Proposal For the Purchase of Drainage Machinery/ Equipment For the Execution of SSD Projects In Haryana under RKVY Scheme	140.00	140.00	Approved
5.7	Project Proposals for Palwal Sub-surface Drainage Project for Reclamation of Water-logged and Saline	435.00	435.00	Approved

	Lands.			
5.8	Scheme for Hiring of Tractors (55 - 60 hp) for Land Leveling through Laser Land Levelers for the year 2010-11	270.00	90.00	Approved
5.9	Project Proposal For Promotion of Resource Conserving Technologies	1160.00	1160.00	Approved
5.10	Project Proposal for Promotion of Sugarcane Area & Production	2065.50	1815.50	Approved
5.11	Project Proposal regarding Development of Adarsh Krishi Gram as Model Village	210.00	210.00	Approved
Suppl.	Ongoing project for Sub-surface Drainage Project for the Reclamation of water-logged and Saline lands in Jhajjar Phase -II	325.00	325.00	Approved
Suppl.	Project proposal for providing Subsidy on Distribution of Certified Seeds during the year 2010-11	1370.00	1370.00	Approved
<b>Total</b>		<b>13775.50</b>	<b>13295.50</b>	

#### **Horticulture Department**

5.12	Front Line Demonstration on High Value/Hybrid Vegetables	80.00	80.00	Approved
5.13	Project proposals Mushroom Production to provide 50% assistance on existing units	300.00	300.00	Approved
5.14	Project proposals Use of Solar Panel with Pumps to provide Irrigation facilities for Horticulture Crops	20.00	20.00	Approved
5.15	Project proposals Use of Soluble/Liquid Fertilizers in orchards	50.00	50.00	Approved
5.16	Project proposals Integrated Post-Harvest Management	137.50	137.50	Approved
5.17	Project proposals Area Expansion under Flowers	32.75	32.75	Approved
5.18	Project proposal for Establishment Sericulture Development Centre at GGN, Panchkula	16.00	0.00	Dropped
5.19	Project proposal for Area Expansion of Spices – Chilly by providing 50% Subsidy on critical Inputs including Seed	112.50	60.00	Approved
5.20	Project proposal for Plant Health in Non-NHM District (Kaithal & Rewari)	40.00	40.00	Approved
<b>Total</b>		<b>788.75</b>	<b>720.25</b>	

#### **Animal husbandry & Dairying Department**

5.21	Reproductive Health Management to optimize Fertility	2500.00	2500.00	Approved
5.22	'In Situ', Preservation of Top Quality Murrah Buffaloes	975.00	975.00	Approved
5.23	Construction of Modern Animal Sheds for establishment of Hi-tech Dairy Units	450.00	450.00	Approved
5.24	Strengthening of the Fodder Seed Farm, SCBP Sector-III, Hisar	154.83	154.83	Approved
5.25	Outsourcing of Artificial Insemination (AI) services to renowned NGOs	50.00	50.00	Approved
5.26	Study Tours, Trainings & Awards/ Prizes to Animal Breeders	100.00	90.00	Approved
5.27	Fast Genetic Improvement of Cattle and Buffaloes by using 4 <sup>th</sup> Generation Technology of <u>Sexed Semen</u>	215.00	215.00	Approved
5.28	Adoption and Promotion of Modern Technologies in the Hi- tech Dairy Units	200.00	200.00	Approved
5.29	Mobile Veterinary Diagnostics and Emergency Services	150.00	150.00	Approved
	Implementing Cost (Administrative Expenses)	25.00	25.00	Approved
<b>Total</b>		<b>4819.83</b>	<b>4809.83</b>	

#### **Fisheries Department**

5.30	Project Proposal for the Strengthening of Fish Seed Production Infrastructure	<b>100.00</b>	<b>100.00</b>	Approved
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<b>Forest Department</b>				
Supple-entary	Construction of Mist Chambers for supply of High yield agroforestry seedlings for combination	262.00	262.00	Approved. Funds will be released after approval from GOI.

**CCS HAU, Hisar**

5.31	Development of Laboratory Facilities for Organic Food Analyses	375.95	375.95	Approved
5.32	Training of young Farmers on Scientific bee-keeping, quality Honey production, processing and packaging.	14.245	14.245	Approved
5.33	Capacity Building of Farm Women in Diversified Agriculture	34.00	34.00	Approved
5.34	Popularization and adoption of Solar Energy Technologies in Rural Families.	18 .00	0.00	Dropped
5.35	Development of Mechanical Detorsion Device to correct Uterine Torsion in Buffaloes	66.00	66.00	Approved
5.36	Development of a Therapeutic Nanobody as a Drug for Treatment of Endotoxemia in Domestic Animals	35.00	35.00	Approved
5.37	Establishment of Community Radio Stations at Krishi Vigyan Kendras of CCSHAU, Hisar at Ambala, Rohtak, Jind, Rewari and Mewat.	125.00	0.00	Dropped
5.38	Dissemination of Weather based Agro-Advisories to the Farmers in the State.	10.00	0.00	Dropped
5.39	Control of Hemorrhagic Septicemia ( HS) in Cattle and Buffaloes in the State of Haryana	67.00	67.00	Approved
5.40	Setting Up Of Referral Biochemical Laboratory-Strengthening Of Existing Nuclear Research Laboratory For Diagnostic Aids To The Farmers	157.50	157.50	Approved
5.41	Evaluation and screening of Bt Cotton Hybrids recommended for Haryana State.	32.40	32.40	Approved
5.42	Accelerating the adoption of Crop Residue Conservation Technologies in Rice-Wheat system at farmers' level and its impact on Economy of the State	100.00	100.00	Approved
<b>Total</b>		<b>1035.095</b>	<b>882.095</b>	

**BOARDS/ CORPORATIONS**

**Haryana Seeds Development Corporation Ltd**

5.43	Project Proposal for Supply of Barseem Minikit to the Farmers on 50% Subsidy	120.00	120.00	Approved
5.44	Project proposal Sale of Improved / Hybrid Seed of Vegetable crops by providing 50% Assistance to the Farmers	100.00	100.00	Approved

**HARYANA STATE SEED CERTIFICATION AGENCY/HSDC**

5.45	Project proposal for Certified Seed Treatment by HSSCA and HSDC in equal share	750.00	750.00	Approved
Suppl.	Proposal for Awareness Campaign to promote use of Certified Seed in the State	6.00	6.00	Approved

**Haryana Warehousing Corporation**

5.46	Construction of Godowns by Haryana State Warehousing Corporation	363.33	363.33	Approved
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**Haryana Agro Industries Corporation Ltd**

5.47	Construction of Godowns by Haryana Agro Industries Corporation			
Suppl.	Construction of Godowns by Haryana Agro Industries Corporation	223.28	223.28	Approved
<b>Total</b>		<b>1562.61</b>	<b>1562.61</b>	
<b>TOTAL STREAM-I</b>		<b>22343.785</b>	<b>21632.285</b>	

### **Agenda No. 6.**

Projects proposals under Stream- II (2010-11)

The following proposal was approved: -

#### **Agriculture Department**

6.1	Project for Providing Matching Share towards Scheme for Promotion of Sustainable Agriculture (Green Manuring) – Strategic Initiatives during 2010-11 (supply of dhaincha seed on 50% subsidy)	750.00	750.00	Approved
<b>TOTAL STREAM-II</b>		<b>750.00</b>	<b>750.00</b>	

### **Agenda No. 7**

#### **Administrative Expenses**

	Administrative Expenses for Agriculture Department	175.00	175.00	Approved
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#### **Summary of Approved Proposals**

(Rs. in lakh)

<b>Sr. No.</b>	<b>Departments/ Organizations/Projects</b>	<b>Amount Proposed</b>	<b>Project Amount Approved</b>	<b>Observations of SLSC</b>
1	Ongoing Projects	1035.39	1035.39	
2.	Agriculture Department			
	a) Stream- I (includes Rs. 65 crores on Water conserving devices)	13775.50	13295.50	
	b) Stream- II	750.00	750.00	
3.	Horticulture Department	788.75	720.25	
4.	Animal Husbandry	4819.83	4809.83	
5.	Fisheries Department	100.00	100.00	
6.	Forest Department	262.00	262.00	Funds to be released after the approval of GOI.
7.	CCS, HAU, Hisar	1035.095	882.095	
8.	Boards/ Corporations	1562.61	1562.61	
9.	Administrative Expenses of Agriculture Department	175.00	175.00	
<b>TOTAL PROJECT PROPOSALS</b>		<b>24304.175</b>	<b>23592.675</b>	

As the funds available would be Rs. 20554.77 lakh(20474 allocated by GOI for 2010-11 + 80.77 lakh unspent balance of 2009-10 to be revalidated by GOI), the funds to various departments/ organizations would be released on the basis of priority fixed by the Agriculture department.

The meeting ended with a vote of thanks to the Chair.

## ANNEXURE

**List of Participants who attended the meeting of SLSC of RKVY held under the Chairpersonship of Smt. Urvashi Gulati, IAS, Chief Secretary, Haryana on 13.5.2010 at 12:00 Noon in the Main Committee Room, 4<sup>th</sup> Floor, Civil Secretariat, Haryana, Chandigarh**

<b>S.No.</b>	<b>Name of Officer &amp; designation</b>
1.	Shri V.Venkatchalam, IAS, Addl. Secretary, Govt. of India, Ministry of Agriculture & Cooperation.
2.	Shri Ajit M. Sharan, IAS, Financial Commissioner & Principal Secretary, Finance Deptt.
3.	Shri K.K.Jalan, IAS, Financial Commissioner & Principal Secretary Irrigation Deptt.
4.	Smt Keshni Anand Arora, IAS, Financial Commissioner & Principal Secretary, Forest Deptt.
5.	Shri Roshan Lal, IAS, Financial Commissioner & Principal Secretary Agriculture Deptt.
6.	Shri Hardeep Kumar, IAS, Financial Commissioner & Principal Secretary, Animal Husbandry & Dairying Deptt.
7.	Shri P. Raghvendra Rao, IAS Financial Commissioner & Principal Secretary, Development and Panchayat Deptt.
8.	Shri Krishan Kumar, IAS, Managing Director, HWC
9.	Shri A.K.Yadav, IAS, Director of Agriculture, Haryana
10.	Shri Pushp Raj Singh, IAS, Managing Director, HLRDC
11.	Shri O.P.Langyan, IAS, Managing Director, HAIC
12.	Sh. Vimal Chandra, IAS, Managing Director, Sugarfed
13.	Shri Satyaprakash, IAS, Director Environment, Haryana
14.	Shri Daljeet Singh, Director (Agriculture), Planning Commission, Govt. of India
15.	Shri D. N. Taneja, Addl. PCCF
16.	Shri Harmail Singh, EIC, Irrigation Deptt.
17.	Shri K.S. Dangi, DG, Animal Husbandry & Dairying Department.
18.	Shri P.V. Singh, Director of Fisheries
19.	Shri Rama Kant, Chief Eng., Irrigation
20.	Dr. R. P. Narwal, Director of Research, CCS HAU, Hisar
21.	Dr. A. M. Narula, Zonal Project Director (ICAR), PAU, Ludhiana
22.	Shri B. S. Duggal, Addl. Director of Agriculture (Ext.)
23.	Shri V. S. Raparia, ADA(SC)
24.	Shri C. P. Malik, Addl. CC
25.	Sh. S. P. Singh, JDA (PP)

26.	Shri R. S. Chahal, JD(AE)
27.	Shri R. S. Rana JDA (SC)
28.	Shri Surender Dahiya, Director, Haryana State Seed Certification Agency, Panchkula
29.	Shri S. S. Bishnoi, Chief Hydrologist
30.	Shri Jaipal Singh, Cane Advisor, Sugarfed
31.	Dr. R. B. Srivastav, Associate Director, Planning
32.	Dr. R. S. Balyan, Project Director
33.	Dr. G. S. Jakhar, Joint Director, Animal Husbandry Deptt.
34.	Dr. O. P. Yadav, Joint Director, Animal Husbandry Deptt.
35.	Shri B. S. Sehrawat, Joint Director, Horticulture
36.	Shri V. P. Goyal, Deputy Director, Horticulture
37.	Shri M. P. Singh, DGM, HAIC
38.	Shri Munish Kumar, CAO, HLRDC
39.	Sh. S. K. Sharma, Manager, HWC
40.	Shri M. K. Thakur, HSSCA
41.	Shri B. S. Saini, CMP, HSDC
42.	Shri Rakesh Poria, ASPO
43.	Shri M. S. Rathee, ACC
44.	Shri Ajmer Singh, Asstt. Director, RKVY
45.	Smt. Amita Dutta, DIPR
46.	Shri Suresh Kang, Dy. Supdt.(RKVY)
47.	Shri Sandeep Munjal, TA( QC)
48.	Shri Deva Singh, TA (RKVY)
49.	Shri S. Sura, TA(F&S)
50.	Shri Rajiv Shurma,TA(Seeds)
51.	Shri Jitender Kumar, TA (RKVY)
52.	Shri Mohinder Partap, PA,Agri Deptt.
53.	Shri Barinder Kumar, CT, Agri. Deptt.