

Statement showing the project wise fund sanctioned, released and utilized under Rashtriya Krishi Vikas Yojana (RKVY) for the year 2007-08 (under taken during 2008-09) and 2008-09

(Rs.in lakh)

2007-08

Name of the Deptt.	Sr. No.	Projects	Approval of SLSC		Sanction received from State Govt.		Amount released by the nodal office to implementing agency		Utilization of fund up to 31.3.09	% utilization upto 31.3.09	Remarks
			Date	Amount	Date	Amount	Date	Amount			
Projects approved during the year 2007-08 (funds have been revalidated by GOI for its utilization during 2008-09)											
Stream-I											
Agriculture	1	Promotion of Green Manuring to Improve Soil Health	10.1.2008	484.00	a) 8.7.2008 b) 29.12.2008	435.60 48.40	25.7.2008 31.12.2008	435.60.00 48.40	483.13	99.82	
		Total		484.00		484.00		484.00	483.13	99.82	
Fisheries	2	Enhancing Fish Seed & Fish Productivity and new Innovative Programme	10.1.2008	209.00	a) 8.7.2008 b) 29.12.2008	188.10 20.90	25.7.2008 31.12.2008	188.10 20.90	209.00	100.00	
		Total		209.00		209.00		209.00	209.00	100.00	
Horticulture	3	Promotion of improved varieties/hybrid seeds of vegetables	10.1.2008	300.00	a) 8.7.2008 b) 29.12.2008 C) 26.3.2009	270.00 30.00 (-) 240.00	25.7.2008 31.12.2008	270.00 30.00	60.00	100.00	Fund amounting to Rs.300.00 lakh was allotted to Hort. Deptt. for this project but Hort. Deptt. failed to utilize and reported that they can utilize only Rs.60.00 lakh out of Rs.300.00 lakh. Hence, the remaining amount diverted toward a new project namely " In-situ preservation of top murreh germ plasm" of Animal Husbandry after the approval of worthy Chief Secretary, Haryana as chairman of SLSC.
				300.00		60.00		60.00	60.00	100.00	
Animal	4	In-situ preservation of top	19.3.2009	240.00	26.3.2009	240.00	27.3.2009	240.00	240.00	100.00	

Husbandry		quality murrah ger plasm									
Agriculture	5	Promotion of Agricultural Mechanization	10.1.2008	394.00	a) 8.7.2008 b) 29.12.2008	354.80 39.20	25.7.2008 31.12.2008	354.80 39.20	392.15	99.53	
		Total		394.00		394.00		394.00	392.15	99.53	
Agriculture	6	Up-gradation of Existing Soil Testing Laboratories particularly for analysis of Micro-nutrients in the State	10.1.2008	160.00	a) 8.7.2008 b) 29.12.2008	144.00 16.00	25.7.2008 31.12.2008	144.00 16.00	160.00	100.00	
		Total		160.00		160.00		160.00	160.00	100.00	
HAIC	7	Setting up of Quality Control & Honey Processing Post Harvest Lab at HAIC, Murthal	10.1.2008	45.00	a) 8.7.2008 b) 29.12.2008	40.50 4.50	12.9.2008 12.3.2009	40.50 4.50	37.00	82.22	i) Fund amounting to Rs.40.50 lakh was allotted on 25.7.2008 and RTR was sent to HAIC on dated 12.9.2008. ii) Fund amounting to Rs.4.50 lakh was allotted on 31.12.2008 but DDO authority from the office of A.G. Haryana received on 4.3.2009. Amount drawn from the Treasury and draft was sent on 13.3.2009.
		Total		45.00		45.00		45.00	37.00	82.22	
		Sub-total		1592.00		1592.00		1592.00	1581.28	99.33	
Stream-II											
Agriculture	1	Scheme for providing Matching share towards Centrally Sponsored schemes for providing assistance for laying out under ground pipeline systems of conveyance	10.1.2008 26.9.2008	94.00 21.00	a) 8.7.2008 b) 29.12.2008	94.00 21.00	25.7.2008 31.12.2008	94.00 21.00	115.00	100.00	The fund amounting to Rs.21.00 lakh diverted from Construction of tank to laying out of underground pipe line system of conveyance
		Total		115.00		115.00		115.00	115.00	100.00	
Agriculture	2	Scheme for providing Matching share towards state sponsored schemes for providing assistance on construction of tanks (ponds) for small farmers	10.1.2008 26.9.2008	40.00 (-21.00)	a) 29.12.2008 b) 26.9.2008	40.00 (-) 21.00	31.12.2008	19.00	15.75	82.89	The fund amounting to Rs.21.00 lakh diverted to UGPL .

				19.00		19.00					
Agriculture	3	Strengthening of Existing Programme of Agril. Mechanization	10.1.2008	246.00	29.12.2008	246.00	31.12.2008	246.00	246.22	100.08	
HSDC	4	Strengthening of Seed Testing lab at Umri	10.1.2008	30.00	29.12.2008	30.00	31.12.2008	30.00	30.00	100.00	Fund allotted on 31.12.2008 but DDO authority from the office of A.G. Haryana received on 4.3.2009. Amount drawn from the Treasury and RTR was sent to HSDC on dated 12.3.2009
HAIC	5	Expansion of Spawn & Compost Production unit at HAIC Agro R&D Centre, Murthal,(Sonepat).	10.1.2008	60.00	29.12..2008	60.00	31.12.2008	60.00	46.00	76.67	Fund amounting to Rs.4.50 lakh allotted on 31.12.2008 but DDO authority from the office of A.G. Haryana received on 4.3.2009. Amount drawn from the Treasury and RTR was sent on 13.3.2009.
Agriculture	6	Augmentation of State Plan Scheme of Summer Moong cultivation	10.1.2008	60.00	29.12.2008	60.00	31.12.2008	60.00	60.00	100.00	
		Total		530.00		530.00		530.00	512.97	96.79	
Agriculture		Preparation of Comprehensive District Agriculture Plan (C-DAPs), Training at district and block level and setting up of RKVY cell at state & district level	10.1.2008	190.00	8.7.2008	190.00	25.7.2008	190.00	189.93	99.96	
		Total of projects of 2007-08 (undertaken during 2008-09)		2312.00		2312.00		2312.00	2284.18	98.80	
		* Project for setting up of Quality Control & Honey processing Post Harvest Lab. Is in final stage of implementation. An amount of Rs.37.00 lakh has been utilized against the release of Rs.45.00 lakh. Utilization of balance Rs.8.00 lakh will be submitted shortly. Project for Expansion of Spawn & Compost Production unit is also near completion but Rs.46.00 lakh only has been utilized so far out of Rs.60.00 lakh released. Utilization certificate of balance Rs.14.00 lakh will be submitted separately.									

2008-09

(Rs.in lakh)

Name of the Deptt.	Sr. No.	Projects	Approval of SLSC		Sanction received from State Govt.		Amount released by the nodal office to implementing agency		Utilization of fund up to 31.3.09	% utilization upto 31.3.09	Remarks
			Date	Amount	Date	Amount	Date	Amount			
Stream-I											
Agriculture	1	Promotion of resource conserving technologies	29.1.2009	850.00	a) 24.3.2009 b) 26.3.2009	827.00 (-) 827.00	- -	0.00	0.00	0.00	The fund for this project could not be released due to non receipt of remaining fund amounting to Rs.3609.00 lakh from GOI
		Total		850.00		0.00		0.00	0.00	0.00	
	2	Promotion of new farm implements to conserve natural resources and to increase crop productivities	29.1.2009	464.00	a) 24.3.2009 b) 26.3.2009	464.00 (-) 464.00		0.00	0.00	0.00	-do-
		Total		464.00		0.00		0.00	0.00	0.00	
	3	Supply of income generating farm tools to the scheduled caste people/farmers on 75% subsidy or Rs.25000/- which ever is less	29.1.2009	500.00	a) 24.3.2009 b) 26.3.2009	500.00 (-) 500.00		0.00	0.00	0.00	-do-
		Total		500.00		0.00		0.00	0.00	0.00	
	4	Project for supply quality pesticides @ 35% subsidized rate or Rs. 100.00 per liter or kg	26.9.2008	1500.00	a) 24.3.2009 b) 26.3.2009	450.67 (-) 295.00	27.3.2009	155.67	90.80	58.33	
		Total		1500.00		155.67		155.67	90.80	58.33	
	5	Project for providing 50% assistance on laying out Under Ground Pipeline System of water conveyance under RKVY	26.9.2008	1000.00	a) 29.12.2008 b) 26.3.2009	845.00 132.00	31.12.2008 27.3.2009	830.00 147.00	968.13	99.09	

		during 2008-09.									
		Total		1000.00		977.00		977.00	968.13	99.09	
	6	(a)Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Fatehabad.	26.9.2008	285.00	a) 29.12.2008 b) 26.3.2009	194.00 (-) 94.00	31.12.2008 27.3.2009	194.00 (-) 94.00	100.00	100.00	
		Total		285.00		100.00		100.00	100.00	100.00	
	7	(b)Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Jhajjar phase II.	26.9.2008	475.00	a) 29.12.2008 b) 26.3.2009	393.00 (-)393.00		0.00	0.00	0.00	
		Total		475.00		0.00		0.00	0.00	0.00	
	8	Project to supply Gypsum on subsidy @ 68.5% for replenishment of Sulphur deficiency in soils of Haryana	26.9.2008	500.00	29.12.2008	420.00	31.12.2008	420.00	419.62	99.91	
	9	Project for monitoring of micronutrients deficiencies in the state by upgrading and strengthening of existing soil testing laboratories.	26.9.2008	335.00	a) 29.12.2008 b) 26.3.2009	180.00 (-) 100.00	31.12.2008 27.3.2009	180.00 (-) 100.00	80.00	100.00	
		Total		335.00		80.00		80.00	80.00	100.00	
	10	Project regarding the development of "Adarsh Krishi Gram" as model village.	26.9.2008	200.00	a) 29.12.2008 b) 26.3.2009	170.00 (-) 170.00		0.00	0.00	0.00	
		Total		200.00		0.00		0.00	0.00	0.00	
	11	Project regarding strengthening pest surveillance mechanism	26.9.2008	29.75	a) 29.12.2008 b) 26.3.2009	20.00 (-)20.00		0.00	0.00	0.00	
		Total		29.75		0.00		0.00	0.00	0.00	
	12*	Project to Study Impact of	26.9.2008	10.00	29.12.2008	10.00	31.12.2008	10.00	0.00	0.00*	Project on Impact of Green

		Green Manuring (Dhaincha seed)										Manuring is in progress and utilization of Rs.10.00 lakh for this purpose will be submitted after the submission of study report. Project for Expansion of compost production unit is at active stage of implementation and utilization of Rs.25.00 lakh for this purpose is under process, which will be submitted in due course of time.
		Sub total of Agriculture Department		6148.75		1742.67		1742.67	1658.55	95.17		
Animal Husbandry	13.	Project proposal Genetic improvement of buffaloes through supply of quality Murrah Bulls to village Panchayats/Bull keeper.	26.9.2008	125.00	a) 29.12.2008 b) 26.3.2009	100.00 (-) 50.00	31.12.2008	50.00	50.00	100.00		
		Total		125.00		50.00		50.00	50.00	100.00		
	14.	Reproductive health management to optimize fertility using novel technology of "Insemination by Clock".	26.9.2008	238.00	a) 29.12.2008 b) 26.3.2009	200.00 (-) 100.00	31.12.2008	100.00	100.00	100.00		
		Total		238.00		100.00		100.00	100.00	100.00		
	15.	Outsourcing of Artificial Insemination (A.I) services (PPP-mode) to renowned NGOs.	26.9.2008	575.00	a) 29.12.2008 b) 26.3.2009	480.00 (-) 258.00	31.12.2008	222.00	222.00	100.00		
		Total		575.00		222.00		222.00	222.00	100.00		
	16.	Fast genetic improvement of cattle and buffaloes by using 4 th generation technology of sexed	26.9.2008	200.00	a) 29.12.2008 b) 26.3.2009	170.00 (-) 70.00	31.12.2008	100.00	100.00	100.00		

		semen.									
		Total		200.00		100.00		100.00	100.00	100.00	
	17.	Herd Health Management as a means of sustainable Livestock production.	26.9.2008	600.00	a) 29.12.2008 b) 26.3.2009	510.00 (-) 310.00	31.12.2008	200.00	200.00	100.00	
		Total		600.00		200.00		200.00	200.00	100.00	
	18.	Adoption of new latest technologies through Study tours & awards.	26.9.2008	100.00	a) 29.12.2008 b) 26.3.2009	80.00 (-) 40.00	31.12.2008	40.00	40.00	100.00	
		Total		100.00		40.00		40.00	40.00	100.00	
	19.	Socio economic up-liftment of Mewat area by establishing of Animal units including two-milch animals, Goatery and backyard poultry (training) in Mewat.	26.9.2008	195.00	a) 29.12.2008 b) 26.3.2009	160.00 (-) 85.00	31.12.2008	75.00	75.00	100.00	
		Total		195.00		75.00		75.00	75.00	100.00	
	20.	Strengthening of fodder seed unit at Govt. Livestock Farm, Hisar.	26.9.2008	52.00	a) 29.12.2008 b) 26.3.2009	45.00 (-) 20.00	31.12.2008	25.00	25.00	100.00	
		Total		52.00		25.00		25.00	25.00	100.00	
		Sub Total of AH&DD		2085.00		812.00		812.00	812.00	100.00	
Fisheries	21.	Project for enhancing fish production and productivity of seed production	26.9.2008	568.00	a) 29.12.2008 b) 26.3.2009	470.00	31.12.2008	470.00	470.00	100.00	
Horticulture	22.	Project for the Potato seed production programme of Hort. Deptt. and other proposals	26.9.2008	500.00	a) 29.12.2008 b) 26.3.2009	300.00 (-) 108.67	31.12.2008	191.33	191.30	99.98	Fund amounting to Rs.300.00 lakh was allotted to Hort. Deptt. but Hort. Deptt. shown his inability to utilize this amount. Hence, the allocation of fund reduced to Rs.191.33 lakh as per demand.
		Total		500.00		191.33		191.33	191.33	100.00	
HWC	23.	Construction of Godown/cold chain stores	26.9.2008	600.00	a) 29.12.2008 b) 26.3.2009	500.00 (-) 200.00	31.12.2008	300.00	300.00	100.00	Fund allotted on 31.12.2008 but DDO authority from the

		by Haryana Warehousing Corpn.									office of A.G. Haryana received on 4.3.2009. Amount drawn from the Treasury and RTR was sent on 12.3.2009.
		Total		600.00		300.00		300.00	300.00	100.00	
HAIC	24*	Project proposal for Expansion of Compost Production Unit at HAIC Agro R & D Centre, Murthal	26.9.2008	72.00	a) 29.12.2008 b) 26.3.2009	50.00 (-) 25.00	31.12.2008	25.00	0.00	0.00*	Fund allotted on 31.12.2008 but DDO authority from the office of A.G. Haryana received on 4.3.2009. Amount drawn from the Treasury and RTR was sent on 13.3.2009.
		Total		72.00		25.00		25.00	0.00	0.00	
HSSCA	25	Project proposal of Haryana State Seed Certification Agency for setting up of a seed testing lab. At Rohtak.	26.9.2008	95.00	a) 29.12.2008 b) 26.3.2009	75.00 (-) 75.00		0.00	0.00	0.00	
		Total		95.00		0.00		0.00	0.00	0.00	
		Sub Total of Corporation & Boards		767.00		325.00		325.00	300.00	92.31	
		Total of Stream-I				3541.00		3541.00	3431.85	96.92	
Stream -II											
Agriculture	1	Project proposal for matching share towards scheme for Promotion of Sustainable Agriculture-Strategic Initiatives during 2008-09.	26.9.2008	276.00	a) 29.12.2008 b) 26.3.2009	276.00 (-) 126.00	31.12.2008	150.00	150.00	100.00	
		Total		276.00		150.00		150.00	150.00	100.00	
Agriculture	2.	Setting up/strengthening of Biological Control Lab. at Sirsa.	26.9.2008	126.00	a) 29.12.2008 b) 26.3.2009	126.00 (-) 126.00		0.00	0.00	0.00	
		Total		126.00		0.00		0.00	0.00	0.00	
Fisheries	3.	Project for the	26.9.2008	100.00	29.12.2008	100.00	31.12.2008	100.00	100.00	100.00	

		Development of Fisheries in Haryana									
		Total of Stream – II		502.00		250.00		250.00	250.00	100.00	
Agriculture		Administrative Expenses for implementation of RKVY	26.9.2008	70.00	a) 29.12.2008 b) 26.3.2009	15.00 (-) 15.00		0.00	0.00	0.00	
		Total		70.00		0.00		0.00	0.00	0.00	
		Total (2008-09)		10640.75		3791.00		3791.00	3681.85	97.12	
		Grand Total (2007-08 & 2008-09)		12952.75		6103.00		6103.00	5966.03	97.75	