

**PROCEEDINGS OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 04-01-2011 AT 11:30 AM UNDER THE CHAIRPERSONSHIP OF SMT. URVASHI GULATI, IAS, CHIEF SECRETARY TO GOVT., HARYANA IN HARYANA CIVIL SECRETARIAT, CHANDIGARH**

List of participants is Annexed.

The Chairperson welcomed all the participants and extended New Year greetings to them. FC&PS. Agriculture initiated formal discussions on the agenda for the meeting.

**Agenda No.1**

**Confirmation of Proceedings of the Meeting of State Level Sanctioning Committee (SLSC) held on 13-05-2010.**

FC & PS Agriculture informed that the proceedings of the last meeting held on 13.5.2010 were circulated vide letter no. 720-734/TA (RKVY) dated 24.5.2010 and no comments have been received. The proceedings of the last meeting held on 13.5.2010 were confirmed.

**Agenda No.2**

**Action Taken Report on the decisions taken in the meeting of State Level Sanctioning Committee (SLSC) held on 13-05-2010.**

The Action Taken Report on the decisions of the last meeting was discussed. The Committee noted the ATR with the following observations:

- 1) Expressing satisfaction on the progress of distribution of Soil Health

Cards, the Chairperson desired that –

- a) It must be ensured that the implementation is not restricted merely to issuing Soil Health Cards but the Department should sensitize its extension wing to educate the farmers about the proper kind and dose of fertilizers to be used by them.
- b) If the performance of Haryana was better than that of the much talked-about ‘Gujarat Model’, the Department should ensure that the achievements made in this regard were properly documented and publicized.

- c) A comprehensive document may be brought out by the Department on the functioning of the Soil Testing Laboratories in the State.
- 2) The activities being undertaken in all the 'Model Villages' may be enlisted in order to have a better picture of the programmes so that proper monitoring could be ensured.
- 3) The Department should conduct cross-checking of beneficiaries under "Autumn Sugarcane Plantation Scheme" thoroughly and initiate necessary action in this regard. The findings should be placed before the next meeting of SLSC.
- 4) A documentary on promotion and impact of farm mechanization may be shown in the next meeting of SLSC.
- 5) Wherever deficiencies have been detected through cross-checking in distribution of sprinkler systems, appropriate action should be taken and it should be taken to its logical conclusion. A status report be presented in the next meeting of SLSC.
- 6) A Study may be jointly conducted by Agriculture and Irrigation Departments regarding total water savings made through the use of Under-ground Pipe Lines (UGPL) at one or two outlets. Further, the impact of installing water saving devices in water-surplus areas may also be explored.

### **Agenda No. 3**

#### **Review of Progress of Funds Utilization released to implementing Departments during 2009-10**

FC&PS, Agriculture informed the House that against the total release of ` 113.56 crore during 2009-10, an amount of ` 106.261 crore had been utilized upto 31-03-2010 and out of the unspent balance of ` 5.7643 crore, an amount of ` 1.2325 crore had been utilized upto 31-12-2010. The Additional Secretary, GOI informed that the second/final installment amounting to ` 76.77 crore had been released to the State in anticipation of full utilization of funds of previous year though the utilization certificates for an amount of ` 5.7643 crore were yet to be transmitted to GOI. It was decided that the utilization

certificates in respect of projects under Sugarcane, Haryana Seeds Development Corporation and CCSHAU be submitted without any further delay.

The Chairperson expressed her displeasure on the unsatisfactory progress made by CCSHAU and directed that –

- a) There would be no more re-validation of funds and CCSHAU should prepare project proposals strictly as per guidelines of RKVY.
- b) It was further made clear that the projects sanctioned under RKVY were to be implemented as per the Guidelines circulated in this connection and not under HAU procedures.
- c) All the UCs in respect of the funds released during the year 2009-10 must be submitted latest by 15-1-2011.
- d) All the UCs in respect of the funds released during 2010-11 must be submitted latest by 30-1-2011.

#### **Agenda No. 4**

#### **Review of Progress of Funds released to Implementing Departments during 2010-11.**

FC&PS, Agriculture informed that total funds to the tune of ` 205.55 crore were allocated to the State including the revalidated amount of ` 0.81 crore. Out of the total released funds of ` 127.97 crore, funds to the tune of ` 111.40 crore had been further released to the Implementing Departments. However, an amount of only ` 68.04 crore had been utilized upto 31-12-2010. The chairperson exhorted all the departments to utilise the funds fully and well in time.

#### **A) Review of on-going Projects of 2009-10**

With regard to the on-going projects of 2009-10 being implemented by different Implementing Departments, the following decisions were taken -

#### **Agriculture Department**

- a) Out of five projects, four pertained to the installation of Shallow Tube-Wells for which funds to the tune of ` 7.5745 crore were approved by SLSC in its previous meeting and the same were released. No funds have so far been utilized under these projects.

FC&PS, Irrigation informed that the funds could not be utilized as the Feasibility Reports were yet to be examined and finalized. It was further informed that the funds were unlikely to be utilized during the current financial year. FC Irrigation requested that the approval of these projects may be kept intact while the necessary funds could be released during the next year. He further requested that an amount of ` 41.10 lac may be released for making the balance payment for the Feasibility Study and ` 50 lacs be provided under the project “Installation of Shallow Tube-Wells along Delhi Branch from RD 212000-282636” during the current financial year.

After discussions, the Committee decided to release ` 91.10 lac during 2010-11 as requested by the FC&PS, Irrigation. It was further decided that further release(s) would be made during the next financial year as per the requirement on the basis of revised project proposal to be submitted by Irrigation Department.

- b) As regards project “Sub-Surface Drainage Project for Reclamation of Water-Logged and Saline Lands in Fatehabad, the Director (Agriculture), Planning Commission wanted to know about the components under which an amount of ` 25 lac released during 2009-10 was utilized. The Chairperson desired that a Report containing all the details viz. head-wise expenditure incurred, area covered, number of beneficiaries, impact etc be placed before the Committee in its next meeting.

Out of the total funds of ` 75 lacs released during 2010-11 under the above project, an amount of ` 55 lac had been surrendered and, therefore, ` 20 lac stands allocated and released during the current financial year.

### **CCSHAU, Hisar**

The Director Research, CCSHAU, Hisar informed that the implementation of the five sanctioned projects was under process and assured the Committee that the funds released for these projects would be fully utilized by 15<sup>th</sup> January, 2011.

The Chairperson directed that -

- CCSHAU should speed up the process of implementation of these projects.
- All the projects pertaining to Animal Husbandry should be implemented by CCSHAU, Hisar only since the functioning of Lala Lajpat Rai University of Veterinary and Animal Sciences would take some time to stabilize.

## **B) Review of Projects approved for 2010-11**

### **STREAM-I**

#### **Agriculture Department**

Implementation of all the 14 Projects being implemented by the Agriculture Department was reviewed.

The Committee observed that implementation of certain Projects, particularly ‘Assistance on Installation of Sprinkler Irrigation System’, ‘Purchase of Drainage Machinery/ Equipment for the execution of SSD Projects in Haryana’, ‘Palwal Sub-Surface Drainage Project for Reclamation of Water-logged and Saline Land’ and ‘On-going Project for Sub-Surface Drainage Project for the Reclamation of Water-logged and Saline Lands in Jhajjar Phase-II’ needed to be expedited.

After detailed discussions, the following decisions were taken –

- Chairperson desired that the projects should be implemented with promptness.
- During the course of review, it was revealed that the SLSC had approved ` 500 lacs under “Project for Gypsum to mitigate the Sulphur deficiency in the Soils of Haryana”, out of which an amount of ` 200 lacs had been released towards 1<sup>st</sup> installment. The Committee approved an additional amount of ` 100 lacs for the project and diverted remaining ` 200 lacs for other projects which had been prioritized by the Department under Agenda Item No. 5.

## **Horticulture Department**

Implementation of all the eight projects being implemented by the Horticulture Department was reviewed. Two of the eight projects were informed to be dropped on the ground of being lower in priority. These projects were “Project proposals for Mushroom Production to provide 50% Assistance on existing Units” and “Project proposals Use of Soluble/Liquid Fertilizers in orchards”.

After detailed deliberations, the following decisions were taken –

- Implementation of all the projects needed to be expedited.
- Approval of Project of “Plant Health Clinic in Non-NHM Districts” was withdrawn since the construction of building was not permissible under the RKVY Guidelines.
- Project of “Project proposals for Mushroom Production to provide 50% Assistance on existing Units” should not be dropped. Rather the funds for the project should be released in the 1<sup>st</sup> installment of the next financial year so that money could be utilized in time.
- Requisite UCs should be submitted before 28<sup>th</sup> February, 2011.
- The Committee approved the proposal for re-allocation of unutilized funds as proposed under Agenda Item No. 5.

## **Animal Husbandry & Dairying Department**

Implementation of sanctioned (10) projects including administrative expenses was reviewed.

FC&PS, Animal Husbandry & Dairying informed that it would not be possible to implement the projects of “Out-sourcing of Artificial Insemination (AI) Services to the Renowned NGOs” ( ` 25 lac) and “Fast Genetic Improvement of Cattle and Buffaloes by using 4<sup>th</sup> Generation Technology of Sexed Semen ( ` 150 lac)”.

FCPS Animal Husbandry & Dairying requested that the unspent balance of ` 175 lacs out of the funds for the above two Projects may be diverted to the project of “In Situ Preservation of Top Quality Murrah Buffaloes”, thereby increasing the allocation under the Project from ` 730 lacs to ` 905 lacs.

The Committee approved both the above proposals.

### **Fisheries Department**

The Committee reviewed the implementation of the Projects being implemented by the Department. It was informed that the entire amount of ` 100 lac released to the Department had been utilized.

As regards Additional Proposals submitted by the Department during the current year, the Committee decided that the Department should submit the Projects during 2011-12 for consideration of SLSC.

### **Forest Department**

The Committee was apprised that the Project of “Construction of Mist Chambers for supply of High-yield Agro Forestry Seedlings for Combination” could not be implemented as the requisite approval had not yet been received from Government of India.

The Chairperson desired that –

- Amount should **not** be released during the current year.
- Project should **not** be dropped.
- Forest Department should take up the matter with GOI for inclusion of Projects pertaining to Agro-forestry under RKVY.

### **CCSHAU, Hisar**

Implementation of 9 projects was reviewed at length. The implementing University assured the Committee that atleast 95% of funds released so far would be utilized during the current year itself.

It was decided by the Committee that –

- Release of funds under “Control of Hemorrhagic Septicemia (HS) in Cattle and Buffaloes in Haryana” Project shall be restricted only to the amount of ` 30 lac which had reportedly been utilized out of the amount released in the 1<sup>st</sup> installment.

- Further releases shall **not** be made for this project.
- A status report on implementation of this Project and another project “Setting up of Referral Bio-chemical Laboratory” be submitted in the next meeting of SLSC.

## **BOARDS/ CORPORATIONS**

The Committee was apprised about the progress of the projects being implemented by Haryana Seeds Development Corporation Ltd., Haryana Warehousing Corporation, Haryana Agro Industries Corporation Ltd and Haryana State Seed Certification Agency.

The Committee expressed its satisfaction over the implementation of the Projects sanctioned under RKVY.

## **STREAM-II**

### **Agriculture Department**

The Committee was informed that no funds had been released so far for “Providing Matching Share towards scheme for Promotion of Sustainable Agriculture (Green Manuring)”.

The relevance and efficacy of the Project was explained by the FC&PS, Agriculture. It was decided to release ` 750 lacs for the Project on the pattern of last year at the time of releasing 2<sup>nd</sup> installment. It was further decided that the funds be utilized before the close of the financial year.

## **Agenda No. 5**

### **Fresh/ Revised Projects for 2010-11.**

#### **Project under Stream-I**

FC&PS, Agriculture informed about various Projects submitted by various Implementing Departments/Agencies under Stream-I for consideration of the Committee.

After detailed discussions, the following decisions were taken on “Fresh/Revised Projects for 2010-11” -

` In lac

<b>Agenda No.</b>	<b>Project</b>	<b>Amount Proposed</b>	<b>Project Amount Approved</b>	<b>Observations of SLSC</b>
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#### **STREAM-I**

##### **AGRICULTURE DEPARTMENT**

5.1	Project proposal for providing subsidy on distribution of seed of crops/ alternate crops to the flood-affected farmers during 2010-2011. (Seeds of Basmati Paddy, Moong and Mash provided on 75% Subsidy, Maize on 90% Subsidy and Seeds of Jowar, Bajra and Toria supplied free of cost in the form of Mini-kits).	344.95	344.95	Approved
5.2	Project Proposal for Distribution of Certified Seeds of Cotton on Subsidy @ 25% of Market Price limited to ` 1,500/qtl. during 2010-11.	3.10	3.10	Approved

5.3	Providing Cotton Seed-cum-Fertilizer Drill Machine on 50% subsidy or ` 10,000 per Machine whichever is less.	50.00	50.00	Approved
5.4	Revised Project for Providing Assistance for laying out Under-ground Pipeline System (UGPL) of Water Conveyance. The project was sanctioned earlier with an outlay of ` 4,000 lac. Now, the project has been revised to ` 4,500 lac, therefore an additional amount of Rs. 500 lac is required.	500.00	500.00	Approved
5.5	Revised Project for Providing Assistance on Installation of Sprinkler Irrigation System. The project was sanctioned earlier with an outlay of ` 2,500 lac. Now the project has been revised to ` 3,500 lac, therefore an additional amount of ` 1,000 lac is required.	1,000.00	0.00	Dropped
5.6	Revised Project proposal for providing Subsidy on Distribution of Certified Seed during the year 2010-2011. The project was sanctioned earlier with an outlay of ` 1,370 lac. Now the project has been revised to ` 2,066 lac, therefore an additional amount of ` 696 lac are required.	696.00	696.00	Approved
5.7	Revised Project for Comprehensive Sugarcane Development under RKVY for the year 2010-11. The project was sanctioned earlier with an outlay of ` 1,815.50 lac which was prioritized to `1,362.70 lac within the approved prioritized amount. Now, the project has been revised, therefore no additional funds are required.	0.00	0.00	Approved
5.8	Revised Project proposal for utilization of unspent funds of 2009-10 under mechanization of cane cultivation. (10 Cane Loaders are proposed to be purchased in place of one cane harvester approved previously).	0.00	0.00	Approved
5.9	Revised project proposal for hiring of tractors (55-60hp) for land leveling through laser land leveler, survey with the help of remote sensing & impact evaluation of the agri. Implements provided during last year, for the year 2010-11 under RKVY stream-I The project was sanctioned earlier with an outlay of ` 90 lac. Now, the project has been revised, however no additional funds are required.	0.00	0.00	Approved
5.10	Balance amount for Feasibility Study by WAPCOS. The Irrigation Department has requested for an additional amount of ` 41.10 lac for the Feasibility Study conducted by WAPCOS.	0.00	0.00	Approved
5.11	Revised Project Estimate of Installation of Shallow Tube-wells for Anti-water Logging along Delhi Branch & CLC from RD 212000-282636 (Cost ` 89 lacs). The project was sanctioned	0.00	0.00	Approved (` 50 lac against ` 89

	earlier with an outlay of `757.45lac. Now, the Project has been revised to ` 89 lac, therefore no additional funds are required.			lac)
	<b>Total</b>	<b>2,594.05</b>	<b>1,594.05</b>	

#### HORTICULTURE DEPARTMENT

5.12	Project proposal to provide Seeds of vegetable crops on 75% subsidized cost to the farmers of flood-affected area under RKVY Scheme during the year 2010-11	193.60	193.60	Approved
	<b>Total</b>	<b>193.60</b>	<b>193.60</b>	

#### ANIMAL HUSBANDRY & DAIRYING DEPARTMENT

5.13	Scheme of outsourcing of A.I. Services to the J.K. Trust in the State over a period of 5 years - regarding 2010-11. Total cost of the project ` 193.57 crore over the period of 5 years. However, an amount of ` 12.55 crore is proposed during the current year.	1,255.00	1,255.00	Approved
5.14	Project of Feed Supplementation to female calves of Dairy Animals of schedule caste farmers for optimum growth under RKVY 2010-11 (SC/ST).	362.88	100.00	Approved
	<b>Total</b>	<b>1,617.88</b>	<b>1,355.00</b>	

#### FISHERIES DEPARTMENT

5.15	Proposal for the Strengthening of Fish Seed Production farms, strengthening of State level Diagnostics Labs and Training Infrastructure, under Rashtriya Krishi Vikas Yojna (RKVY) for the year 2010-11. The total cost is ` 600 lac, ` 100 lac were approved in the SLSC meeting held on 13.05.2010, so ` 500 lac more required.	500.00	0.00	Dropped
	<b>Total</b>	<b>500.00</b>	<b>0.00</b>	

#### CCSHAU, HISAR

5.16	Establishment of Farm Machinery Testing Facility. Total cost of the Project is ` 83.52 lac over a period of two years. However, an amount of ` 35.52 lac is proposed during the current year.	35.52	35.52	Approved
	<b>Total</b>	<b>35.52</b>	<b>35.52</b>	
	<b>TOTAL STREAM-I</b>	<b>4,941.05</b>	<b>3,178.17</b>	

#### STREAM-II

#### FISHERIES DEPARTMENT

5.17	Proposal for the Conservation, Awareness and Propagation of Fisheries in Natural Waters and proposal for the assistance for Seed Production in private sector in Haryana under Rashtriya Krishi Vikas Yojna (RKVY) for the year 2010-11.	50.00	0.00	Dropped
	<b>Total</b>	<b>50.00</b>	<b>0.00</b>	

	<b>TOTAL STREAM-II</b>	<b>50.00</b>	<b>0.00</b>	
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	<b>GRAND TOTAL (Streams-I &amp; II)</b>	<b>4,991.05</b>	<b>3,178.17</b>	
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After detailed deliberations, the following observations were made by the Committee:

- a) 10% cross-checking be done in respect of all the beneficiaries under all the Projects where Assistance was provided to the farmers of flood-affected areas during 2010-11.
- b) 25% cross-checking be done in respect of beneficiaries under “Project for providing assistance for laying out Under-ground Pipeline System (UGPL) of Water Conveyance” and “Providing Assistance on Installation of Sprinkler Irrigation System”.
- c) Quantum of Subsidy under “Project of Feed Supplementation to Female Calves of Dairy Animals of Scheduled Caste Farmers for optimum Growth” shall be limited to the maximum ceiling of 50%. The Department would be entitled to RKVY share only if the balance subsidy is arranged from the State Plan.
- d) Funds under “Scheme for out-sourcing of A. I. Services to J.K. Trust in the State over a period of five years” would be released as per the availability of funds after meeting out committed liabilities. Cross checking of 10% beneficiaries assisted under the scheme be got done and results thereof be placed before the SLSC.

The Committee was apprised that total funds to the tune of ` 3,178.17 lac were required to meet out the financial requirement of the projects as approved above. However, only an amount of ` 1,316 lac was available for 2010-11 for these Projects as per the details given here-in-under -

<b>S No.</b>	<b>Name of Project</b>	<b>Balance Amount (` in lac)</b>
1	Sub Surface Drainage Project for the Reclamation of Water-logged and Saline Lands in Fatehabad.	55.00
2	Projects of Irrigation Department for Installation of Shallow Tube-wells.	666.35
3	Project for Gypsum to mitigate the Sulphur Deficiency in the Soils of Haryana.	100.00
4	Seed Treatment of Rabi Crops by providing 50% subsidy on Fungicides with a maximum limit of Rs. 100/- per hectare.	314.65
5	Project proposal for Distribution of Quality Pesticides on 50% Subsidy subject to a maximum of Rs.500/- per hectare to control Grasshopper in common/wasteland and	100.00

	farmers' crops mainly in Sugarcane and Fodder Crops during Kharif season.	
6	Front Line Demonstration on High Value/Hybrid Vegetables	40.00
7	Plant Health in Non-NHM District (Kaithal & Rewari)	40.00
<b>Total</b>		<b>1,316.00</b>

Keeping in view the availability of funds during the year 2010-11, the SLSC approved the following Projects on the basis of priority with the financial outlay allocated against each:

### **ON-GOING PROJECTS**

` In lac					
Sr. No	Project	Amount Approved by SLSC in 2009-10	Amount Released during 2009-10	Amount Approved for 2010-11	Final allocation for 2010-11

#### **Agriculture Department**

1	Project for Sub Surface Drainage Project for the Reclamation of Water-logged and Saline Lands in Fatehabad.	100.00	25.00	75.00	20.00
2.	Project Estimate for Installation of Shallow Tube-wells along J.L.N. Feeder from RD 83000-93000 to save Agriculture Land from water-logging in village Rithal, Kahni, Dhamar and Ladhaut.	147.00	0.00	147.00	0.00
3.	Project Estimate for Installation of Shallow Tube-wells along J.L.N. Feeder from RD 290000 to 317000 to save Agriculture Land from Water-logging in village Mattanhail, Mundsia and Akheri Madanpur.	142.50	0.00	142.50	0.00
4.	Project Estimate for Installation of Shallow Tube-wells along Bhalaut Sub-branch from RD 103000-124000 to save Agriculture Land from Water-logging in village Makrauli, Rithal, Kaloi, Dhamar and Ladhaut.	122.85	0.00	122.85	0.00
5.	Project Estimate for Installation of Shallow Tube-wells along Delhi Branch from RD 212000-282636 to save Agriculture Land from Water-logging (` 50 lac) and Feasibility Study by WAPCOS (` 41.10 lac).	369.00	23.90	345.10	91.10
<b>Total</b>		<b>881.35</b>	<b>48.90</b>	<b>832.45</b>	<b>111.10</b>

**CCS HAU, HISAR**

6.	Project Proposal for Strengthening of Soil Testing Services for Secondary Nutrients and Micro-nutrients.	95.00	68.96	6.04	6.04
7.	Project Proposal for Production and Marketing of Bio-fertilizers for different Crops.	120.75	60.35	54.40	54.40
8.	Project Proposal for Strengthening of Disease Diagnostic Services, and surveillance for important Animal Diseases in the State of Haryana.	81.70	00.00	67.50	67.50
9.	Project Proposal for Sub-clinical and Clinical in Buffaloes and Cows Diagnosis, prevalence, etiology and control in Haryana State.	75.00	0.00	66.00	66.00
10.	Project Proposal for Improving Economy of Farmers through very early assessment of Pregnancy and understanding the causes of Infertility and solving the problem in Buffaloes.	56.00	26.00	9.00	9.00
<b>Total</b>		<b>428.45</b>	<b>155.31</b>	<b>202.94</b>	<b>202.94</b>

<b>GRAND TOTAL (On-going Projects)</b>				<b>1,035.39</b>	<b>314.04</b>
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**STREAM-I**

<b>S No.</b>	<b>Project</b>	<b>Amount Proposed</b>	<b>Project Amount Approved</b>	<b>Final Allocation for 2010-11</b>
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**AGRICULTURE DEPARTMENT**

1	Strengthening of Soil Testing Laboratories for micro-nutrient analysis	150.00	150.00	100.00
2	Project Proposal for assistance on Installation of Sprinkler Irrigation System	2,500.00	2,500.00	2,500.00
3	Project for Providing Assistance on laying Under-ground Pipeline System for Water Conveyance	4,500.00	4,500.00	4,000.00
4	Proposal for Gypsum to mitigate the Sulphur Deficiency in the Soils of Haryana.	500.00	500.00	300.00
5	Seed Treatment of Rabi crops by providing 50% subsidy on Fungicides with a maximum limit of ` 100/- per hectare.	500.00	500.00	185.35
6	Project proposal for Distribution of Quality Pesticides on 50% Subsidy subject to maximum of ` 500/- per hectare to control Grasshopper in common /wasteland and farmers crops mainly in Sugarcane and Fodder Crops during Kharif season	150.00	100.00	0.00
7	Proposal For the Purchase of Drainage Machinery/ Equipment For the Execution of SSD Projects In Haryana under RKVY Scheme	140.00	140.00	140.00
8	Project Proposals for Palwal Sub-surface Drainage Project for Reclamation of Water-logged and Saline Lands.	435.00	435.00	150.00
9	Project proposal for hiring of Tractors (55-60hp) for Land Leveling through Laser Land Leveler, Survey with the help of remote sensing & Impact Evaluation of the Agriculture Implements provided during last year, for the year 2010-11.	270.00	90.00	90.00
10	Project Proposal For Promotion of Resource Conserving Technologies	1160.00	1160.00	1000.00
11	Project Proposal for Promotion of Sugarcane Area & Production	2065.50	1815.50	1362.70
12	Project Proposal regarding Development of Adarsh Krishi Grams as Model Villages	210.00	210.00	105.00
13	Ongoing Project for Sub-surface Drainage Project for the	325.00	325.00	150.00

	Reclamation of Water-logged and Saline Lands in Jhajjar Phase -II			
14	Project proposal for providing Subsidy on Distribution of Certified Seeds during the year 2010-11	2,066.00	2,066.00	2,066.00
15	Project proposal for Certified Seed Treatment	375.00	375.00	375.00
16	Project proposal for providing Subsidy on Distribution of Seed of crops/ alternate crops to the flood-affected farmers during the year 2010-2011.(Seeds of Basmati Paddy, Moong and Mash provided on 75% subsidy, Maize on 90% subsidy and Seeds of Jowar, Bajra and Toria supplied free of cost in the form of Mini-kits)	344.95	344.95	344.95
17	Project Proposal for Distribution of Certified Seeds of Cotton on Subsidy @ 25% of Market Price limited to ` 1,500/qtl. during 2010-11.	3.10	3.10	3.10
18	Providing Cotton Seed-cum-Fertilizer Drill Machine on 50% subsidy or ` 10,000 per Machine whichever is less.	50.00	50.00	50.00
<b>Total</b>		<b>15744.55</b>	<b>15264.55</b>	<b>12922.10</b>

### HORTICULTURE DEPARTMENT

19	Front Line Demonstration on High Value/Hybrid Vegetables	80.00	80.00	40.00
20	Project proposals Mushroom Production to provide 50% Assistance on Existing Units	300.00	300.00	0.00
21	Project proposals Use of Solar Panel with Pumps to provide Irrigation Facilities for Horticulture Crops	20.00	20.00	20.00
22	Project proposals Use of Soluble/Liquid Fertilizers in Orchards	50.00	50.00	0.00
23	Project proposals Integrated Post-Harvest Management	137.50	137.50	137.50
24	Project proposals Area Expansion under Flowers	32.75	32.75	32.75
25	Project proposal for Area Expansion of Spices-Chilly by providing 50% Subsidy on Critical Inputs including Seed	112.50	60.00	60.00
26	Project proposal for Plant Health Clinic in Non-NHM Districts (Kaithal & Rewari)	40.00	40.00	0.00
27	Project proposal to provide Seed of Vegetable Crops on 75% subsidized cost to the farmers of flood-affected areas under RKVY Scheme during the year 2010-11	193.60	193.60	193.60
<b>Total</b>		<b>966.35</b>	<b>913.85</b>	<b>483.85</b>

### ANIMAL HUSBANDRY & DAIRYING DEPARTMENT

28	Reproductive Health Management to optimize Fertility	2500.00	2500.00	1800.00
29	'In Situ', Preservation of Top Quality Murrah Buffaloes	975.00	975.00	905.00
30	Construction of Modern Animal Sheds for Establishment of Hi-tech Dairy Units	450.00	450.00	225.00
31	Strengthening of the Fodder Seed Farm, SCBP Sector-III, Hisar	154.83	154.83	100.00
32	Outsourcing of Artificial Insemination (AI) Services to renowned NGOs	50.00	50.00	0.00
33	Study Tours, Trainings & Awards/ Prizes to Animal Breeders	100.00	90.00	30.00
34	Fast Genetic Improvement of Cattle and Buffaloes by using 4 <sup>th</sup> Generation Technology of Sexed Semen	215.00	215.00	0.00
35	Adoption and Promotion of Modern Technologies in the Hi- tech Dairy Units	200.00	200.00	200.00
36	Mobile Veterinary Diagnostics and Emergency Services	150.00	150.00	150.00
37	Project of Feed Supplementation to Female Calves of Dairy Animals of Schedule Caste Farmers for optimum growth under RKVY 2010-11 (SC/ST).	362.88	100.00	100.00
38	Scheme of outsourcing of A.I. services to the J.K. Trust in the State over a period of 5 years--- regarding 2010-11. Total cost of the Project ` 193.57 crore over a period of 5 years. However, ` 12.55 crore is proposed during the current year	1,255.00	1,255.00	256.835
	Implementing Cost (Administrative Expenses)	25.00	25.00	25.00

<b>Total</b>	<b>6,437.71</b>	<b>6,164.83</b>	<b>3791.835</b>
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### **FISHERIES DEPARTMENT**

39	Project Proposal for the Strengthening of Fish Seed Production Infrastructure	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
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### **FOREST DEPARTMENT**

40	Construction of Mist Chambers for supply of High- yield Agro-forestry Seedlings for Combination	<b>262.00</b>	<b>262.00</b>	<b>0.00</b>
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### **CCS HAU, Hisar**

41	Development of Laboratory Facilities for Organic Food Analysis	375.95	375.95	375.95
42	Training of Young Farmers on Scientific Bee-keeping, Quality Honey Production, Processing and Packaging.	14.245	14.245	14.245
43	Capacity Building of Farm Women in Diversified Agriculture	34.00	34.00	34.00
44	Development of Mechanical Detorsion Device to correct Uterine Torsion in Buffaloes	66.00	66.00	66.00
45	Development of a Therapeutic Nanobody as a Drug for Treatment of Endotoxemia in Domestic Animals	35.00	35.00	35.00
46	Control of Hemorrhagic Septicemia ( HS) in Cattle & Buffaloes in the State of Haryana	67.00	67.00	30.00
47	Setting-up of Referral Biochemical Laboratory- Strengthening of Existing Nuclear Research Laboratory for Diagnostic Aids to the Farmers	157.50	157.50	157.50
48	Evaluation and Screening of Bt Cotton Hybrids recommended for Haryana State.	32.40	32.40	32.40
49	Accelerating the adoption of Crop Residue Conservation Technologies in Rice-Wheat system at Farmers' Level and its Impact on Economy of the State.	100.00	100.00	100.00
50	Establishment of Farm Machinery Testing Facility. Total Cost of the Project is ` 83.52 lac over a period of two years. However, 35.52 lac is proposed during the current year.	35.52	35.52	35.52
<b>Total</b>		<b>917.615</b>	<b>917.615</b>	<b>880.615</b>

## **BOARDS/ CORPORATIONS**

### **HARYANA SEEDS DEVELOPMENT CORPORATION**

51	Project Proposal for Supply of Barseem Minikit to the Farmers on 50% Subsidy	120.00	120.00	120.00
52	Project proposal for Sale of Improved / Hybrid Seed of Vegetable Crops by providing 50% Assistance to the Farmers	100.00	100.00	100.00
53	Project proposal for Certified Seed Treatment by HSDC	375.00	375.00	375.00
<b>Total</b>		<b>595.00</b>	<b>595.00</b>	<b>595.00</b>

### **HARYANA STATE SEED CERTIFICATION AGENCY**

54	Proposal for Awareness Campaign to promote use of Certified Seed in the State	6.00	6.00	6.00
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### **HARYANA WAREHOUSING CORPORATION**

55	Construction of Godowns by Haryana State Warehousing Corporation	363.33	363.33	363.33
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### **HARYANA AGRO INDUSTRIES CORPORATION LTD**

56	Construction of Godowns by Haryana Agro Industries Corporation	223.28	223.28	223.28
<b>Total</b>		<b>1,187.61</b>	<b>1,187.61</b>	<b>1,187.61</b>

<b>TOTAL STREAM-I</b>	<b>26,651.225</b>	<b>25,845.845</b>	<b>19,680.05</b>
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## **STREAM - II**

### **AGRICULTURE DEPARTMENT**

58	Project for Providing Matching Share towards Scheme for Promotion of Sustainable Agriculture (Green Manuring) – Strategic Initiatives during 2010-11 (supply of dhaincha seed on 50% subsidy)	750.00	750.00	750.00
<b>TOTAL STREAM-II</b>		<b>750.00</b>	<b>750.00</b>	<b>750.00</b>

### **ADMINISTRATIVE EXPENSES**

	Administrative Expenses for Agriculture Department	175.00	175.00	124.72
	<b>Grand Total</b>	<b>27,576.225</b>	<b>26,770.845</b>	<b>20,554.77</b>

The Chairperson made the following concluding observations:

- a) There should not be repeated revalidation of Funds.
- b) Projects submitted before SLSC should contain details like district-wise physical and financial targets to be achieved.
- c) The Utilization Certificates in respect of Funds released during 2009-10 be submitted by 15-1-2011.
- d) The Utilization Certificates in respect of Funds released during 2010-11 be submitted by 30-1-2011.
- e) Implementing Departments shall submit district-wise and component-wise Physical and Financial Progress Reports every month to the Agriculture Department.
- f) Projects for 2011-12 may be submitted to the Nodal Department immediately. It must be ensured that these projects should emanate from C-DAP (Comprehensive District Agriculture Plan).

The meeting ended with a vote of thanks to the Chair.

## ANNEXURE

**List of Participants who attended the meeting of SLSC of RKVY held under the Chairpersonship of Smt. Urvashi Gulati, IAS, Chief Secretary, Haryana on 4.1.2011 at 11:30 AM in the Main Committee Room, 4<sup>th</sup> Floor, Civil Secretariat, Haryana, Chandigarh**

<b>S. No.</b>	<b>Name of Officer &amp; designation</b>
1	Shri V. Venkatachalam, IAS, Addl. Secretary, Govt. of India, Ministry of Agriculture & Cooperation.
2	Shri Krishan Mohan, IAS, Financial Commissioner & Principal Secretary, Forest Deptt.
3	Shri Ajit M. Sharan, IAS, Financial Commissioner & Principal Secretary, Finance Deptt.
4	Shri Roshan Lal, IAS, Financial Commissioner & Principal Secretary Agriculture Deptt.
5	Shri S.S. Dhillon, IAS, Financial Commissioner & Principal Secretary Irrigation Deptt.
6	Shri Hardeep Kumar, IAS, Financial Commissioner & Principal Secretary, Animal Husbandry & Dairying Deptt.
7	Shri P. Raghvendra Rao, IAS Financial Commissioner & Principal Secretary, Development and Panchayat Deptt.
8	Shri Krishan Kumar, IAS, Managing Director, HWC
9	Shri A.K.Yadav, IAS, Director General, Agriculture, Haryana
10	Shri Pushp Raj Singh, IAS, Managing Director, HLRDC
11	Shri O.P. Langyan, IAS, Managing Director, HAIC
12	Shri Daljeet Singh, Director (Agriculture), Planning Commission, Govt. of India
13	Shri Harmail Singh, EIC, Irrigation Deptt. Haryana
14	Dr. R. P. Narwal, Director of Research, CCS HAU, Hisar
15	Shri P.V. Singh, Director of Fisheries, Haryana
16	Shri B. S. Duggal, Addl. Director of Agriculture (Ext.)
17	Dr. V. S. Raparia, ADA (SC)
18	Dr. C. P. Malik, Add.CC
19	Sh. S. P. Singh, JDA (PP)

20	Shri R. S. Chahal, JD(AE)
21	Dr. Anil Rana, JDA (ST)
22	Shri R. S. Rana JDA (SC)
23	Dr. S.S. Dahiya, Director, Haryana State Seed Certification Agency, Panchkula
24	Shri S. S. Bishnoi, Chief Hydrologist
25	Sh. S.P. Sharma, CTO, HLRDC
26	Dr. Roshan Lal Yadav, Cane Advisor, Sugarfed
27	Dr. G. S. Jakhar, Joint Director, Animal Husbandry Deptt.
28	Dr. Arjun Singh Saini, Joint Director, Horticulture
29	Shri M.L. Khurana, Deputy Director (ST), Karnal
30	Shri V. P. Goyal, Deputy Director, Horticulture
31	Dr. O. P. Yadav, Consultant, Animal Husbandry Deptt.
32	Shri B. S. Saini, CMP, HSDC
33	Shri. R.S. Dhull, CMM, HSDC
34	Shri Rakesh Poria, ASPO
35	Shri Ajmer Singh, Assistant Director (RKVY)