Annex – B

Date sheet for streams I Projects under RKVY scheme

Most of R.K.V.Y information capturing system is best build around the 'project' placed for consideration of and approved by SLSC for implementation under the Stream I of the Project. These 'project' are specially placed before the State Level Sanctioning Committee (SLSC) for consideration and approval. Such projects for the amounts approvals by SLSC are then used as the basis for release of funds under RKVY Streams I by the Government of India. These projects are required to be thereafter monitored during their implementation for expenditures, benefits and growth impact. Hence entire chain of information is required to be built around each identified project.

Rest of the information required of RKVY for gross allocation, release, progress reports etc. under Stream II are fairly conventional. MMA pattern of MIS can be easily used for this purpose.

Date Sheet for Stream I Projects

S.N.	Field Name	Description
Part A : Project Details (To be completed after the Project has been approved by SSSC)		
1.	Project Name	Project has been approved by SSSC
2	Project ID	An ID for each project which should capture tear of sanction, state and sector to which such project primarily belongs
3.	Approval Cost	Total cost of the project are approved by the SLSC/GOI for funding
4.	Project Duration and phasing of cost	Current, 2 years, 3years,--- as the case may be, along with phasing of cost
5.	Approval cost for the current year	Cost approved for funding form RKVY for the year of project approval
6.	Sector(s)	Sector(s) to which the Project belongs, out of the sector list approved, with break-up of cost sectorally if more than one sector are specified

7.	Scheme(s)	Classification of the Project in terms of Schemes of Agriculture Ministry with break-up of cost in schemes if more then one scheme is specified; If it does not belong to any particular Scheme, State Specified Innovation Scheme
8.	Break-up of Scheme components	As per the scheme component of GOI scheme /Approved norms of SLSC in case of innovative state scheme
9.	Implementing Department(s) in the State	Which Department(s) in the State is to implement the Scheme(to be linked to break up in terms of schemes in row 7 above
10.	Implementing Agency	Implementing Agency of the Project in the State
11.	Administrative department in GOI	Which Department in India e.g. DAC,DAHD, the project would primarily fall in jurisdiction of
12.	State	State where this project is approved
13.	Area of Operation of project	Classification based on entire state, Regional, specific District(s)
14.	Region(s)	If specific region (s),specify out of select list
15.	District(s)	Is specific district (s), specify out of select list
16.	Expected Outputs	Describe out of the list of outputs
17.	Physical Targets	Specify Physical target out of specified list in terms of crops/area etc.
18.	Expected outcome of the project	Describe Expected outcome of the project
19.	Expected Beneficiaries	Specify Beneficiaries out of specified list in terms of Gender, and other criterion.
20.	Expected Contribution to growth of agriculture and allied sector	
21.	SLSC meeting number	Specify in terms of number of meeting in the year.
22.	SLSC meeting date	Meeting date

23.	SLSC meeting minutes date	Minute date
Part B: Funds released details (To be completed after release by RKVY Division, GOI)		
24.	GOI Stream I Release Number and date	Sanction No. and date under which project was covered in stream I released by GOI
25.	Approved Amount	Project cost as approved in the release order
26.	Amount Released	Amount Released for the project in sanction
27.	Date of first instalment funds released to nodel department	Date of funds released by finance department to nodal department i.e. agriculture department
Part C: Release of Funds at State Level		
28.	Date of first release of funds to the implementing department / agency for the project	Date of first installment funds released by the nodal department i.e. agriculture department to th implementing department/ agency
29.	Amount Released	Amount Released to implementing department /agency for the project
30.	Date of second installment	Date of second installment when funds were released by nodal agency to implementing department
31.	Amount of second installments	Amount of second installments released by nodal agency to the implementing department
32.	Date of third installment	Date of third installment, if any, when funds were released by nodal agency to the implementing department
33.	Amount of third installments	Amount of third installments released by nodal agency to the implementing department

Part IV: Quarterly Progress Report (To be furnished for each quarter in the second fortnight following the quarter)		
1	Project name	Project name as approved by the SLSC
2.	Project ID	An ID for each project which should capture tear of sanction, state and sector to which such project primarily belongs
34.	Commencement date of the project	Date of commencement of the project i.e. when implementing agency issued sanction for the project
35.	Actual achievement against physical targets	Specify actual achievement out of specified list in terms of crops/ area
36.	Actual output	Describe actual output against expected output
37.	Actual outcome of the projects	Describe Actual outcome of the projects, when project outcome is assessable
38.	Actual beneficiaries	Specify Actual beneficiaries out of specify list in terms of gender and other criteria
39.	Expenditure	Expenditure incurred and paid during the quarter of the project by the project implementing agency
40.	Expenditure committed but not paid	Expenditure incurred but not paid during the quarter of the project by the project implementing agency
41.	Growth impact	State Growth impact based on sample study undertaken
Part V: Project Completion Report (To be furnished when project is completed)		
42.	Month and year of completion the project	Month and year of when project was completed
43.	Actual achievement against physical target	Specify actual achievement out of specified list in terms of crop/area etc for the entire project

44.	Actual outputs	Describe Actual outputs against expected outputs for the entire projects
45.	Actual outcome of the project	Describe Actual outcome of the project, when project outcome is assessable for the entire project
46.	Growth impact	Growth contribution of the project i.e. growth attributable to the project
47.	Utilization certificate	UC date and time in which the project expenditure is included
48.	Is a Flag ship Project	Specify if it is a flag ship RKVY project of the state
49.	Case study	Whether Case study has been done in case project considered as Flagship project
50.	Findings of independent Evaluation ,if any	State the Findings of independent Evaluation if any